

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY:	The Animal Welfare Coalition
REPORT FOR:	January 1 – January 31, 2017
DATE SUBMITTED:	
PREPARED BY: John Goodwin and Martina C. Holguin	PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month.
156
2. The total number of animals (both new and ongoing) New 156
Ongoing 74
3. Total income from contracted services
City 9,833.33
County 1,850
Total 11,683.33
1. Total Income from other sources such as:

Surrender Fees	150
Return To Owner Fees	1015
City License	5
County License	
Impound Fees	
Adoptions	370
Trap Rentals	
Microchipping	
ID Tags	15
Vaccines	80
Private Cremation	120
Mass Cremation	
Retail	
Anti-Tether Fines	
Donations	619
Fundraisers	
Other (In kind goods & services)	989
Total Income	15046

1. Total costs of providing shelter services: 25,129

Service Categories		
Vaccines		
Medical Supplies	2222	
Veterinarian Services	6385	
Food	891	
Litter	223	
Transport	432	
Payroll and Payroll Taxes	9010	
Maintenance	215	
Improvements & Upgrades		

Office	955	
Insurance	3696	
Equipment		
Training	1100	

AGENCY FINANCIAL INFORMATION

1. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Hosted 20 volunteers contributing over 450 hours of work to the AWC Pet Center.
 - Hosted the Paul D. Henry K-Kids to plan their Spring service project.

1. List any fundraising, grants/proposals, submitted or received for the month:

1. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 72 animals to 6 agencies.
 - Coordinated with the San Miguel County DWI community service program.
 - Coordinated with the New Mexico Works community service program.
 - Coordinated with the City of Las Vegas Work Defendant community service program.
 - Coordinated with the New Mexico Behavioral Health Institute, Center for Adolescent Relationship Exploration community service program.
 - Coordinated with the United World College community service program.
 - Received in-house training from Dr. Terry Jantzen of the Animal Care Clinic.

1. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
 - Signed contract with the City of Las Vegas

1. Attach financial statements, PetPoint inventory analysis, etc
 - Please see attached.

1. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral.

Yes _____ No X

If yes, please explain

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY:	The Animal Welfare Coalition
REPORT FOR:	February 1 – February 28 2017
DATE SUBMITTED:	
PREPARED BY: John Goodwin and Martina C. Holguin	PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month.
 137
2. The total number of animals (both new and ongoing) New 137
 Ongoing 64
3. Total income from contracted services
 City 9,833.33
 County 3,700
 Total 13,533.33
1. Total Income from other sources such as:

Surrender Fees	125
Return To Owner Fees	482
City License	
County License	
Impound Fees	
Adoptions	740
Trap Rentals	
Microchipping	
ID Tags	35
Vaccines	65
Private Cremation	80
Mass Cremation	25
Retail	
In-kind	2613
Donations	13663
Fundraisers	
Spay/Neuter	125
Total Income	31486

1. Total costs of providing shelter services: 15,902

Service Categories		
Vaccines		
Medical Supplies		
Veterinarian Services	2172	
Food	667	
Litter	167	
Transport	2089	
Payroll and Payroll Taxes	8651	
Maintenance	120	
Improvements & Upgrades		
Office	1750	

Insurance	286	
Equipment		

AGENCY FINANCIAL INFORMATION

1. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Hosted 26 volunteers contributing over 470 hours of work to the AWC Pet Center.

1. List any fundraising, grants/proposals, submitted or received for the month:
 - Received a grant for \$2,000 to help send animal control officers to training.
 - Received a grant for \$6,000 to fund low-cost and free spay/neuter for pets being returned to their guardians, pets who have had a litter that has been surrendered to the AWC Pet Center, and participants in our Pet Food Pantry.

1. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 81 animals to 6 agencies.
 - Coordinated with the San Miguel County DWI community service program.
 - Coordinated with the New Mexico Works community service program.
 - Coordinated with the City of Las Vegas Work Defendant community service program.
 - Coordinated with the New Mexico Behavioral Health Institute, Center for Adolescent Relationship Exploration community service program.
 - Coordinated with the United World College community service program.
 - Assisted the City of Las Vegas Police Department in Animal Control/Code Enforcement officer interviews.

1. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
 - Five staff and two volunteers attended training on caring for neonate puppies and kittens in preparation for puppy and kitten season.
 - Four staff and one volunteer attended training on dog-to-dog assessment by nationally recognized canine behavior expert, Sue Sternberg.

1. Attach financial statements, PetPoint inventory analysis, etc
Please see attached.

1. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes _____ No X

If yes, please explain

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY:	The Animal Welfare Coalition
REPORT FOR:	March 1 – March 31, 2017
DATE SUBMITTED:	
PREPARED BY: John Goodwin and Martina C. Holguin	PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month.
176
2. The total number of animals (both new and ongoing) New 176
Ongoing 66
3. Total income from contracted services
City 9833.33
County 1850.00
Total 11683.33

1. Total Income from other sources such as:

Surrender Fees	175
Return To Owner Fees	467
City License	
County License	
Impound Fees	
Adoptions	70
Trap Rentals	
Microchipping	25
ID Tags	70
Vaccines	218
Private Cremation	100
Mass Cremation	
Retail	
Anti-Tether Fines	
Donations	3169
Fundraisers	
Spay/Neuter	50
Total Income	16027

1. Total costs of providing shelter services: 23,890

Service Categories		
Vaccines	1109	
Medical Supplies	11	
Veterinarian Services	9051	
Food	1300	
Litter	230	
Transport	1559	
Payroll and Payroll Taxes	8717	
Maintenance	191	
Improvements & Upgrades		

Office	1631	
Insurance	86	
Microchips	5	

AGENCY FINANCIAL INFORMATION

1. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Hosted 56 volunteers contributing over 460 hours of work to the AWC Pet Center.

1. List any fundraising, grants/proposals, submitted or received for the month:

1. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 127 animals to 7 agencies.
 - Coordinated with the San Miguel County DWI community service program.
 - Coordinated with the New Mexico Works community service program.
 - Coordinated with the City of Las Vegas Work Defendant community service program.
 - Coordinated with the New Mexico Behavioral Health Institute, Center for Adolescent Relationship Exploration community service program.
 - Coordinated with the United World College community service program.

1. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:

1. Attach financial statements, PetPoint inventory analysis, etc
Please see attached.

1. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral.

Yes _____ No X

If yes, please explain

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY:	The Animal Welfare Coalition
REPORT FOR:	April 1 – April 30, 2017
DATE SUBMITTED:	04/30/17
PREPARED BY: John Goodwin and Martina C. Holguin	PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month.
114
2. The total number of animals (both new and ongoing) New 114
Ongoing 56
3. Total income from contracted services
City 9833
County 1850
Total 11683
1. Total Income from other sources such as:

Surrender Fees	75
Return To Owner Fees	712
City License	
County License	
Impound Fees	
Adoptions	520
Trap Rentals	5
Microchipping	25
ID Tags	55
Vaccines	145
Private Cremation	260
Mass Cremation	95
Retail	184
Anti-Tether Fines	
Donations	1234
Fundraisers	
Other	
Total Income	14993

1. Total costs of providing shelter services: 17685

Service Categories		
Vaccines	282	
Medical Supplies	535	
Veterinarian Services	4803	
Food	139	
Litter	35	
Transport	600	
Payroll and Payroll Taxes	8961	
Maintenance	138	
Improvements & Upgrades		

Office	2106	
Insurance	86	
Equipment		

AGENCY FINANCIAL INFORMATION

1. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Ongoing provision of low-cost or free spay/neuter and rabies vaccination to the public
 - Hosted 32 volunteers contributing over 323 hours of work to the AWC Pet Center.
 - Coordinated with Animal Protection of New Mexico to provide “The Animal Connection” humane education program to kindergarten, first grade, and second grade students at Rio Gallinas Elementary School. In doing so, we were able to introduce the students to City of Las Vegas Animal Services Officer Paul Romero and San Miguel County Animal Control Officer Danny Vigil.
 - Coordinated with Animal Protection of New Mexico, ASPCA, Positive Links, NM, and NMDOG to host a statewide training on “Investigating Crimes Against Animals.” Presenters Lieutenant Andi Taylor of the Bernalillo County Sheriff’s Department and Tammy Fiebelkorn of Positive Links, NM discussed the connection between animal abuse and neglect, including dog and cock fighting, and domestic violence, child abuse, elder abuse, as well as drug offenses and gang and other illegal activity. More than twenty-five attendees learned from an experienced detective how to spot, investigate, document, and team with prosecutors to successfully bring animal cruelty cases to trial.
 - Coordinated with Positive Links, NM and NMDOG to host a training on AniCare Counseling entitled “Therapy Options for Intervening and Preventing Animal Abuse.” Certified AniCare trainer Tamara Ward and Tammy Fiebelkorn of Positive Links, NM discussed the intervention and prevention of animal abuse using various therapy intervention techniques. Intervention is the best way to introduce empathy and personal responsibility in animal abusers, thereby stopping the cycle of violence and preventing future abuse.

1. List any fundraising, grants/proposals, submitted or received for the month:
 - Began planning for the Fourth Annual Art Bark fundraiser.
 - Hosted a fundraising table at the local flea market.

1. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 64 animals to 5 agencies.
 - Coordinated with the San Miguel County DWI community service program.
 - Coordinated with the New Mexico Works community service program.
 - Coordinated with the City of Las Vegas Work Defendant community service program.
 - Coordinated with the New Mexico Behavioral Health Institute, Center for Adolescent Relationship Exploration community service program.
 - Coordinated with the United World College community service program.
 - Coordinated with City of Las Vegas Animal Services on a Trap-Neuter-Return day.
 - Shelter director attended a training presented by a veterinarian on “Recognizing Animal Abuse” to further her ability to professionally and effectively coordinate with law enforcement and prosecution in animal neglect and cruelty cases.

 - Representatives from law enforcement and animal control agencies from twelve jurisdictions, including City of Las Vegas Animal Services, San Miguel County Sheriff’s Department, local Livestock Inspectors, local State Police Officers, and the Fourth Judicial District Attorney’s Office

attended a training entitled “Investigating Crimes Against Animals.”

- Professionals from the counseling, social work and mental health fields including the 7 Circles Justice Center, Kids Counseling, Inc, El Centro Family Health, Luna Community College, New Mexico Highlands University, and the Fourth Judicial District Attorney’s Office attended a training on AniCare Counseling entitled “Therapy Options for Intervening and Preventing Animal Abuse.”

1. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
 - Donna Rivas joined the AWC Board.

1. Attach financial statements, PetPoint inventory analysis, etc
Please see attached.

1. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes _____ No X

If yes, please explain

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY:	The Animal Welfare Coalition
REPORT FOR:	May 1 – May 31 2017
DATE SUBMITTED:	05/31/17
PREPARED BY: John Goodwin and Martina C. Holguin	PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month.
173
2. The total number of animals (both new and ongoing) New 173
Ongoing 51
3. Total income from contracted services
City _____
County 1850
Total 1850
1. Total Income from other sources such as:

Surrender Fees	100
Return To Owner Fees	997
City License	
County License	
Impound Fees	
Adoptions	385
Trap Rentals	10
Microchipping	
ID Tags	15
Vaccines	80
Cremation	110
Spay/Neuter	125
Retail	
Anti-Tether Fines	
Donations	6968
Fundraisers	
Other	
Total Income	10640

1. Total costs of providing shelter services: 15790

Service Categories		
Vaccines		
Medical Supplies	504	
Veterinarian Services	4310	
Food	100	
Litter	400	
Transport	296	
Payroll and Payroll Taxes	9258	
Maintenance	20	
Improvements & Upgrades		

Office		
Insurance	86	
Equipment	816	

AGENCY FINANCIAL INFORMATION

1. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Ongoing provision of low-cost or free spay/neuter and rabies vaccination to the public
 - Hosted 25 volunteers contributing over 674 hours of work to the AWC Pet Center.
 - Board president and shelter director addressed the Kiwanis Club.
 - Board members and shelter director attended United World College picnic honoring student volunteers.
 - Staff and volunteer attended the United World College volunteer forum in preparation for the 2017-2018 academic year.

1. List any fundraising, grants/proposals, submitted or received for the month:
 - Staff and volunteer attended the Paul D. Henry KKids celebration to accept their fundraising efforts.
 - Received check from the fundraising efforts of one of our veterinary partners.

1. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 83 animals to 5 agencies.
 - Coordinated with the San Miguel County DWI community service program.
 - Coordinated with the New Mexico Works community service program.
 - Coordinated with the City of Las Vegas Work Defendant community service program.
 - Coordinated with the New Mexico Behavioral Health Institute, Center for Adolescent Relationship Exploration community service program.
 - Coordinated with the United World College community service program.
 - Shelter director attended a national conference on the animal welfare industry.
 - Board president attended the San Miguel County Commissioners meeting for approval of contract continuing services to San Miguel County.
 - Ongoing planning with our Animal Protection of New Mexico representative regarding our Humane Communities Grant.
 - Three staff and one volunteer attended training on "Understanding Aggression Thresholds" by nationally recognized canine behavior expert, Sue Sternberg.

1. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:

AWC Pet Center was inspected by Levy Lujan on May 31, 2017.

1. Attach financial statements, PetPoint inventory analysis, etc

Please See Attached.

1. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes _____ No x _____

If yes, please explain

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY:

The Animal Welfare Coalition

REPORT FOR:

01-30JUN17

DATE SUBMITTED:

06/30/17

PREPARED BY: John Goodwin and Martina Holguin

PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 151

2. The total number of animals (both new and ongoing) New 151
Ongoing 73

3. Total income from contracted services

City	<u>29,500</u>
County	<u>3,700</u>
Total	<u>33,200</u>

1. Total Income from other sources such as:

Surrender Fees

220

Return To Owner Fees

1335

City License

2

County License

Impound Fees

Adoptions

385

Trap Rentals

5

Microchipping

50

ID Tags

20

Vaccines

135

Private Cremation

Mass Cremation

35

Retail

3

Foundation Grants

250

Donations
1279
In kind
800
Other

Total Income

37719

1. Total costs of providing shelter services: 24147

Service Categories

Vaccines
1082

Medical Supplies
198

Veterinarian Services
8786

Food
101

Litter
404

Transport
300

Payroll and Payroll Taxes
12070

Maintenance
151

Improvements & Upgrades

Office
1055

Insurance

Equipment

AGENCY FINANCIAL INFORMATION

1. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Ongoing provision of low-cost or free spay/neuter and rabies vaccination to the public
 - Hosted 18 volunteers contributing over 382 hours of work to the AWC Pet Center.

1. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 57 animals to 5 agencies.
 - Coordinated with the San Miguel County DWI community service program.
 - Coordinated with the New Mexico Works community service program.
 - Coordinated with the City of Las Vegas Work Defendant community service program.
 - Ongoing planning with our Animal Protection of New Mexico representative regarding our Humane Communities Grant.

1. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:

1. Attach financial statements, PetPoint inventory analysis, etc
Please see attached.

1. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes _____ No X

If yes, please explain

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY:	The Animal Welfare Coalition
REPORT FOR:	July 1 – July 31 2017
DATE SUBMITTED:	
PREPARED BY: John Goodwin and Martina Holguin	PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month.
170
2. The total number of animals (both new and ongoing) New 170
Ongoing 93
3. Total income from contracted services
City 0
County 0
Total 0

1. Total Income from other sources such as:

Surrender Fees	30
Return To Owner Fees	1214
City License	
County License	
Impound Fees	
Adoptions	650
Trap Rentals	
Microchipping	100
ID Tags	20
Vaccines	145
Cremations	125
Spay/Neuter	50
Retail	
Anti-Tether Fines	
Donations	1869
In Kind	1903
Other	
Total Income	6106

1. Total costs of providing shelter services: 21,638

Service Categories		
Vaccines	453	
Medical Supplies	587	
Veterinarian Services	6019	
Food	625	
Kennel Supplies	2498	
Transport	509	
Payroll and Payroll Taxes	8686	
Maintenance	20	
Improvements & Upgrades		

Office	1346	
Insurance	895	
Equipment		

AGENCY FINANCIAL INFORMATION

1. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Ongoing provision of low-cost or free spay/neuter and rabies vaccination to the public
 - Hosted 10 volunteers contributing over 441 hours of work to the AWC Pet Center.

1. List any fundraising, grants/proposals, submitted or received for the month:
 - Ongoing planning for the Fourth Annual Art Bark fundraiser.

1. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 68 animals to 4 agencies.
 - Coordinated with the San Miguel County DWI community service program.
 - Coordinated with the New Mexico Works community service program.
 - Coordinated with the City of Las Vegas Work Defendant community service program.
 - Ongoing planning with our Animal Protection of New Mexico representative regarding our Humane Communities Grant.
 - Assisted City of Las Vegas Animal Services in acquiring a free microchip scanner.
 - Two staff attended training on “Assessing Aggression Thresholds” by nationally recognized canine behavior expert, Sue Sternberg.
 - Sponsored Brandon Salazar’s attendance at Chemical Immobilization Certification training in Boulder, Colorado.

1. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:

1. Attach financial statements, PetPoint inventory analysis, etc
Please see attached.

1. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes _____ No X

If yes, please explain

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY:	The Animal Welfare Coalition
REPORT FOR:	August 1 – August 31 2017
DATE SUBMITTED:	08/31/17
PREPARED BY: John Goodwin and Martina Holguin	PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month.
185
2. The total number of animals (both new and ongoing) New 185
Ongoing 103
3. Total income from contracted services
City 19,666.66
County 3,700.00
Total 23,367

1. Total Income from other sources such as:

Surrender Fees	255
Return To Owner Fees	594
Service Fees	150
Spay/Neuter	475
Flea/Tick	15
Adoptions	505
Trap Rentals	
Microchipping	81
ID Tags	25
Vaccines	195
Cremations	180
Cash Donations	1128
In kind Donations	2005
Euthanasia	25
Fundraisers	
Other	
Total Income	29000

1. Total costs of providing shelter services: 17,424

Service Categories		
Vaccines	1403	
Medical Supplies		
Veterinarian Services	2084	
Food	276	
Litter	1102	
Transport	1237	
Payroll and Payroll Taxes	8610	
Maintenance	17	
Improvements & Upgrades		
Office	2453	

Insurance	242	
Equipment		

AGENCY FINANCIAL INFORMATION

1. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Ongoing provision of low-cost or free spay/neuter and rabies vaccination to the public
 - Hosted 15 volunteers contributing over 440 hours of work to the AWC Pet Center.
 - Hosted a free or low-cost spay/neuter clinic sponsored by Animal Protection of New Mexico and the ASPCA. 7 cats and 49 dogs belonging to 34 families were spayed or neutered. 30 city licenses and 22 county licenses were issued.
 - Completed 3 Trap, Neuter, Return (TNR) clinics to trap and alter 49 cats.

1. List any fundraising, grants/proposals, submitted or received for the month:
 - Received \$1,000 in grant funding to spay and neuter and provide medical services to Bully breed dogs entering the AWC Pet Center.

1. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 104 animals to 8 agencies.
 - Acquired two new transfer partners.
 - Coordinated with the San Miguel County DWI community service program.
 - Coordinated with the New Mexico Works community service program.
 - Coordinated with the City of Las Vegas Work Defendant community service program.
 - Ongoing planning with our Animal Protection of New Mexico (APNM) representative regarding our Humane Communities Grant. APNM representatives were on-site at the AWC Pet Center on August 17, 2017.

1. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:

1. Attach financial statements, PetPoint inventory analysis, etc
Please see attached.

1. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes _____ No X

If yes, please explain

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY:	The Animal Welfare Coalition
REPORT FOR:	September 1 – September 30, 2016
DATE SUBMITTED:	09/30/17
PREPARED BY: John Goodwin and Martina Holguin	PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month.
103
2. The total number of animals (both new and ongoing) New 103
Ongoing 86
3. Total income from contracted services
City _____
County _____
Total 0.00

1. Total Income from other sources such as:

Surrender Fees	136
Return To Owner Fees	784
City License	
County License	
Impound Fees	
Adoptions	697
Trap Rentals	
Microchipping	
ID Tags	60
Vaccines	60
Cremations	125
Deworm	5
In-kind	606
Grants	2385
Donations	4155
Fundraisers	500
Other	
Total Income	9513

1. Total costs of providing shelter services: 19774

Service Categories		
Vaccines	1058	
Medical Supplies	441	
Veterinarian Services	5472	
Food	114	
Litter	456	
Transport	440	
Payroll and Payroll Taxes	8169	
Maintenance		
Improvements & Upgrades		

Office	186	
Insurance	3303	
Equipment		
Travel	135	

AGENCY FINANCIAL INFORMATION

1. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Ongoing provision of low-cost or free spay/neuter and rabies vaccination to the public
 - Hosted 25 volunteers contributing over 400 hours of work to the AWC Pet Center.

1. List any fundraising, grants/proposals, submitted or received for the month:
 - Received \$600 in grant funding for serving tethered dogs.

1. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 29 animals to 2 agencies.
 - Coordinated with the San Miguel County DWI community service program.
 - Coordinated with the New Mexico Works community service program.
 - Coordinated with the City of Las Vegas Work Defendant community service program.
 - Coordinated with the United World College community service program.
 - Coordinated with the New Mexico Behavioral Health Institute, Center for Adolescent Relationship Exploration community service program.
 - Ongoing planning with our Animal Protection of New Mexico (APNM) representative regarding our Humane Communities Grant. APNM representatives were on-site at the AWC Pet Center on August 17, 2017.
 - Sponsored Brandon Salazar's attendance at a five-day Training Program For Animal Control Professionals in Santa Fe, NM.
 - AWC board president and AWC Pet Center director attended the 2017 NM Humane Conference.

1. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
 - Troy Denison and Roxanne Gonzales joined the AWC Board.
 - AWC board members participated in a retreat facilitated by Karen Medicus of the ASPCA.

1. Attach financial statements, PetPoint inventory analysis, etc
Please see attached.

1. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes _____ No X_____

If yes, please explain

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY: The Animal Welfare Coalition

REPORT FOR: October 1 – October 31 2016

DATE SUBMITTED: 10/31/17

PREPARED BY: John Goodwin and Martina Holguin

PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 179
2. The total number of animals (both new and ongoing) New 179 Ongoing 104
3. Total income from contracted services
 City 19,667
 County _____
 Total 19,667

4. Total Income from other sources such as:

Surrender Fees	50
Return To Owner Fees	543
Licenses	
Spay/Neuter	325
Impound Fees	
Adoptions	585
Trap Rentals	5
Microchips	
ID Tags	50
Vaccines	72
Cremations	25
In kind Goods	900
In Kind Services	636
Anti-Tether Fines	
Donations	1852
Fundraisers	
Other	
Total Income	24710

5. Total costs of providing shelter services: 15911

Service Categories	
Vaccines	353
Medical Supplies	
Veterinarian Services	4992
Food	138
Kennel Supplies	554
Transport	736
Payroll and Payroll Taxes	7504
Maintenance	4
Improvements & Upgrades	
Office	1630

Insurance	
Equipment	

AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Ongoing provision of low-cost or free spay/neuter and rabies vaccination to the public
 - Hosted 25 volunteers contributing over 400 hours of work to the AWC Pet Center.
 - Hosted a free or low-cost spay/neuter clinic sponsored by Pecos PAWS. 4 cats and 25 dogs belonging to 10 families were spayed or neutered. 6 city licenses and 6 county licenses were issued.
 - Completed 2 Trap, Neuter, Return (TNR) clinics to trap and alter 30 cats.

7. List any fundraising, grants/proposals, submitted or received for the month:
 - Ongoing planning for the Fourth Annual Art Bark fundraiser.

8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 86 animals to 8 agencies.
 - Coordinated with the San Miguel County DWI community service program.
 - Coordinated with the New Mexico Works community service program.
 - Coordinated with the City of Las Vegas Work Defendant community service program.
 - Coordinated with the United World College community service program.
 - Coordinated with the New Mexico Behavioral Health Institute, Center for Adolescent Relationship Exploration community service program.
 - Ongoing planning with our Animal Protection of New Mexico (APNM) representative regarding our Humane Communities Grant.

9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:

10. Attach financial statements, PetPoint inventory analysis, etc
Please see attached.

11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes _____ No X _____

If yes, please explain

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY: The Animal Welfare Coalition
REPORT FOR: November 1 – November 30 ~~2017~~
DATE: 11/30/17
SUBMITTED:
PREPARED BY: John Goodwin and Martina Holguin

PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 140
2. The total number of animals (both new and ongoing) New 140 Ongoing 113
3. Total income from contracted services
 City _____
 County 1850
 Total 1850

4. Total Income from other sources such as:

Surrender Fees	50
Return To Owner Fees	1015
City License	
County License	
Impound Fees	
Adoptions	685
Trap Rentals	25
Microchips	
ID Tags	25
Vaccines	92
Cremations	40
Spay/Neuter	50
Foundation Grants	1073
In kind Donations	1586
Donations	1254
Fundraisers	6982
Other	
Total Income	14727

5. Total costs of providing shelter services: 26828

Service Categories		
Vaccines	1233	
Medical Supplies	1018	
Veterinarian Services	8839	
Food	137	
Litter	547	
Transport	563	
Payroll and Payroll Taxes	10771	
Maintenance	505	
Improvements & Upgrades		
Office	3215	
Insurance		

AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
- Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Ongoing provision of low-cost or free spay/neuter and rabies vaccination to the public
 - Hosted 40 volunteers contributing over 525 hours of work to the AWC Pet Center.
 - Completed 2 Trap, Neuter, Return (TNR) clinics to trap and alter 30 cats.
6. List any fundraising, grants/proposals, submitted or received for the month:
Hosted our fourth annual fundraiser, Art Bark supported by community sponsorships.
7. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
- Transferred 66 animals to 6 agencies.
 - Coordinated with the San Miguel County DWI community service program.
 - Coordinated with the New Mexico Works community service program.
 - Coordinated with the City of Las Vegas Work Defendant community service program.
 - Coordinated with the United World College community service program.
 - Coordinated with the New Mexico Behavioral Health Institute, Center for Adolescent Relationship Exploration community service program.
 - Ongoing planning with our Animal Protection of New Mexico (APNM) representative regarding our Humane Communities Grant.
 - Hosted an adoption event with one of our partner veterinary clinics.
 - Assisted multiple agencies with a large scale hoarding case in northeastern New Mexico.
8. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
9. Attach financial statements, PetPoint inventory analysis, etc
Please see attached.
10. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes _____ No X _____

If yes, please explain

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY: The Animal Welfare Coalition

REPORT FOR: December 1 – December 31 2017
DATE

SUBMITTED:

PREPARED BY: John Goodwin and Martina Holguin

PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 94
2. The total number of animals (both new and ongoing) New 94 Ongoing 113
3. Total income from contracted services
 City 9,833.33
 County 1,850
 Total 11,683

4. Total Income from other sources such as:

Surrender Fees	100
Return To Owner Fees	882
City License	
County License	
Impound Fees	
Adoptions	953
Trap Rentals	100
Microchipping	
ID Tags	35
Vaccines	135
Cremations	60
Spay/Neuter	100
Retail	80
Donations	14588
Fundraisers	1323
In-kind	837
De-worm	20
Total Income	30896

5. Total costs of providing shelter services: 19141

Service Categories		
Vaccines	1203	
Medical Supplies	599	
Veterinarian Services	6598	
Food	290	
Litter	1158	
Transport	327	
Payroll and Payroll Taxes	7130	
Maintenance		

Improvements & Upgrades		
Office	1836	
Insurance		
Equipment		

AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Ongoing provision of low-cost or free spay/neuter and rabies vaccination to the public
 - Hosted 40 volunteers contributing over 400 hours of work to the AWC Pet Center.
 - Completed 1 Trap, Neuter, Return (TNR) clinics to trap and alter 5 cats.
 - Hosted Sierra Vista 6th grade class as they presented their supply drive items to AWC Pet Center animals.

7. List any fundraising, grants/proposals, submitted or received for the month:
 - Received grant funding from the Pedigree Foundation.
 - Received grant funding from Animal Protection of New Mexico to fund the cold-weather straw program.
 - Purchased a storage container for food storage through our Human Communities Grant.

8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 41 animals to 4 agencies.
 - Coordinated with the San Miguel County DWI community service program.
 - Coordinated with the New Mexico Works community service program.
 - Coordinated with the City of Las Vegas Work Defendant community service program.
 - Coordinated with the United World College community service program.
 - Coordinated with the New Mexico Behavioral Health Institute, Center for Adolescent Relationship Exploration community service program.
 - Ongoing planning with our Animal Protection of New Mexico (APNM) representative regarding our Humane Communities Grant.

9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
 Anne Bradford and Jennifer Carbajal joined the AWC board.

10. Attach financial statements, PetPoint inventory analysis, etc
 Please see attached.

11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes _____ No X

If yes, please explain