

## ATTACHMENT A

### CITY OF LAS VEGAS MONTHLY REPORT

**NAME OF AGENCY:** The Animal Welfare Coalition

**REPORT FOR:** January 1 – January 31 2018  
**DATE**

**SUBMITTED:**

**PREPARED BY:** John Goodwin and Martina Holguin

**PHONE:** 505-426-3289

#### ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 114
2. The total number of animals (both new and ongoing) New 114 Ongoing 108
3. Total income from contracted services  
 City 9833  
 County 0  
 Total 9833

4. Total Income from other sources such as:

Surrender Fees	240
Return To Owner Fees	515
City License	
County License	
Impound Fees	
Adoptions	625
Trap Rentals	
Microchipping	
ID Tags	30
Vaccines	70
Cremations	140
Spay/Neuter	100
Retail	
In kind donations	1117
Donations	17002
Fundraisers	194
Other	
Total Income	29866

5. Total costs of providing shelter services: 22292

Service Categories		
Vaccines	927	
Medical Supplies	459	
Veterinarian Services	9082	
Food	110	
Litter	441	
Transport	1206	
Payroll and Payroll Taxes	8107	
Maintenance	180	
Improvements & Upgrades		

Office	1780	
Insurance		
Equipment		

**AGENCY FINANCIAL INFORMATION**

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Ongoing provision of low-cost or free spay/neuter and rabies vaccination to the public
  - Hosted 21 volunteers contributing over 300 hours of work to the AWC Pet Center.
  - Hosted an adoption event at Tractor Supply.
  
7. List any fundraising, grants/proposals, submitted or received for the month:
  
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 81 animals to 6 agencies.
  - Coordinated with the San Miguel County DWI community service program.
  - Coordinated with the New Mexico Works community service program.
  - Coordinated with the City of Las Vegas Work Defendant community service program.
  - Coordinated with the United World College community service program.
  - Coordinated with the New Mexico Behavioral Health Institute, Center for Adolescent Relationship Exploration community service program.
  
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
  
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain

## ATTACHMENT A

### CITY OF LAS VEGAS MONTHLY REPORT

**NAME OF AGENCY:** The Animal Welfare Coalition

**REPORT FOR:** February 1 – February 28, 2018

**DATE SUBMITTED:** 02/28/18

**PREPARED BY:** John Goodwin and Martina Holguin

**PHONE:** 505-426-3289

#### ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month.     179
2. The total number of animals (both new and ongoing) New     179     Ongoing   97
3. Total income from contracted services  
 City   9,833    
 County   3,700    
 Total 13,533

4. Total Income from other sources such as:

Surrender Fees	135
Return To Owner Fees	964
City License	
County License	
Impound Fees	
Adoptions	825
Trap Rentals	
Microchipping	25
ID Tags	30
Vaccines	160
Cremations	185
Spay/Neuter	150
In kind	1403
Anti-Tether Fines	
Donations	1922
Fundraisers	
Other	
Total Income	19332

5. Total costs of providing shelter services:   14,809

Service Categories		
Vaccines	493	
Medical Supplies	766	
Veterinarian Services	780	
Food	209	
Kennel Supplies	895	
Transport	766	
Payroll and Payroll Taxes	8778	
Maintenance		
Improvements & Upgrades		
Office	1341	
Insurance	781	
Equipment		

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Ongoing provision of low-cost or free spay/neuter and rabies vaccination to the public
  - Hosted 25 volunteers contributing over 300 hours of work to the AWC Pet Center.
  - Completed 2 Trap, Neuter, Return (TNR) clinics to trap and alter 5 cats.
  
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Art Bark 2018 steering committee met.
  - AWC grant committee met.
  
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 103 animals to 6 agencies.
  - Coordinated with the San Miguel County DWI community service program.
  - Coordinated with the New Mexico Works community service program.
  - Coordinated with the City of Las Vegas Work Defendant community service program.
  - Coordinated with the United World College community service program.
  - Coordinated with Animal Protection of New Mexico in support of HB64 and SB51 spay/neuter bills before the 2018 legislature.
  - Spoke with Tim Dodge regarding animal welfare issues in Santa Rosa. A group of students took a tour of the AWC Pet Center and we did a presentation to them on animal welfare issues.
  
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
  
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No X \_\_\_\_\_

If yes, please explain

## ATTACHMENT A

### CITY OF LAS VEGAS MONTHLY REPORT

**NAME OF AGENCY:** The Animal Welfare Coalition

**REPORT FOR:** March 1 – March 31 2018  
**DATE** 03/31/18

**SUBMITTED:**

**PREPARED BY:** John Goodwin and Martina Holguin

**PHONE:** 505-426-3289

#### ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 104
2. The total number of animals (both new and ongoing) New 104 Ongoing 98
3. Total income from contracted services  
 City 9,833.33  
 County 3,700  
 Total 13,533

4. Total Income from other sources such as:

Surrender Fees	50
Return To Owner Fees	1027
City License	
County License	
Impound Fees	
Adoptions	410
Trap Rentals	
Microchipping	25
ID Tags	45
Vaccines	60
Cremation	110
Spay/Neuter	100
Deworm/Flea/Tick	20
Program Services (Mora Sheriff)	45
Donations	2187
Fundraisers	600
In Kind	1104
Total Income	19316

5. Total costs of providing shelter services: 19027

Service Categories		
Vaccines	618	
Medical Supplies		
Veterinarian Services	7657	
Food	120	
Kennel Supplies	481	
Transport	500	
Payroll and Payroll Taxes	7044	
Maintenance	41	
Improvements & Upgrades		
Office	2528	

Insurance	38	
Equipment		

**AGENCY FINANCIAL INFORMATION**

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Ongoing provision of low-cost or free spay/neuter and rabies vaccination to the public
  - Hosted 30 volunteers contributing over 300 hours of work to the AWC Pet Center.
  - Appeared on KQRE This Morning on March 2, 2018 and March 30, 2018.
  
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Art Bark 2018 steering committee met.
  - AWC grant committee met.
  - Received grant money from Habitat For Humanity.
  
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 53 animals to 3 agencies.
  - Coordinated with the San Miguel County DWI community service program.
  - Coordinated with the New Mexico Works community service program.
  - Coordinated with the City of Las Vegas Work Defendant community service program.
  - Coordinated with the United World College community service program.
  - Met with Tri-County Farmer’s Market to discuss having adoption events at the farmer’s market.
  
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
  
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain

## ATTACHMENT A

### CITY OF LAS VEGAS MONTHLY REPORT

**NAME OF AGENCY:** The Animal Welfare Coalition

**REPORT FOR:** April 1 – April 30 2018  
**DATE**

**SUBMITTED:**

**PREPARED BY:** John Goodwin and Martina Holguin

**PHONE:** 505-426-3289

#### ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 100
2. The total number of animals (both new and ongoing) New 100 Ongoing 83
3. Total income from contracted services  
 City \_\_\_\_\_  
 County \_\_\_\_\_  
 Total 0

4. Total Income from other sources such as:

Surrender Fees	50
Return To Owner Fees	1525
City License	
County License	
Impound Fees	
Adoptions	395
Trap Rentals	
Microchipping	25
ID Tags	65
Vaccines	70
Cremations	140
Spay/Neuter	720
In kind donations	1055
Anti-Tether Fines	
Donations	6487
Grants	705
Other	
Total Income	11237

5. Total costs of providing shelter services: 17,645

Service Categories		
Vaccines	322	
Medical Supplies	512	
Veterinarian Services	3362	
Food	561	
Litter	2243	
Transport	937	
Payroll and Payroll Taxes	8286	
Maintenance	86	
Improvements & Upgrades		

Office	1061	
Insurance	275	
Equipment		

**AGENCY FINANCIAL INFORMATION**

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Ongoing provision of low-cost or free spay/neuter and rabies vaccination to the public
  - Hosted 25 volunteers contributing over 200 hours of work to the AWC Pet Center.
  - Completed 2 Trap, Neuter, Return (TNR) clinics to trap and alter 17 cats.
  - Coordinated with Animal Protection of New Mexico to provide “The Animal Connection” humane education program to kindergarten, first grade, and second grade students at Rio Gallinas Elementary School. In doing so, we were able to introduce the students to City of Las Vegas Animal Services Officer Consuelo Gallegos and San Miguel County deputies.
  
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Art Bark 2018 steering committee met.
  - AWC grant committee met.
  - Received grant money from the Realtor’s Association.
  
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 49 animals to 6 agencies.
  - Coordinated with the San Miguel County DWI community service program.
  - Coordinated with the New Mexico Works community service program.
  - Coordinated with the City of Las Vegas Work Defendant community service program.
  - Coordinated with the United World College community service program.
  
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
  
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No X\_\_\_\_\_

If yes, please explain

## ATTACHMENT A

### CITY OF LAS VEGAS MONTHLY REPORT

**NAME OF**

**AGENCY:** The Animal Welfare Coalition

**REPORT FOR:** May 1 – May 31 2018

**DATE**

**SUBMITTED:**

**PREPARED BY:** John Goodwin and Martina Holguin

**PHONE:** 505-426-3289

**ANIMAL MANAGEMENT STATISTICS**

1. The total number of new animals who received services by the AWC for the month. 191
2. The total number of animals (both new and ongoing) New 191 Ongoing 128
3. Total income from contracted services  
 City 29,500  
 County \_\_\_\_\_  
 Total 29,500

4. Total Income from other sources such as:

Surrender Fees	175
Return To Owner Fees	889
City License	
County License	
Impound Fees	
Adoptions	335
Trap Rentals	
Microchipping	
ID Tags	5
Vaccines	218
Cremation	130
Spay / Neuter	9270
Retail	
In Kind Goods, Services	987
Donations	1032
Fundraisers	
Other	
Total Income	42541

5. Total costs of providing shelter services: 23,782

Service Categories		
Vaccines	1084	
Medical Supplies	714	
Veterinarian Services	4130	
Food	161	
Non-food Kennel Supplies	1995	
Transport	1014	
Payroll and Payroll Taxes	13232	
Maintenance	40	

Improvements & Upgrades		
Office	1137	
Insurance	275	
Equipment		

**AGENCY FINANCIAL INFORMATION**

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Provided low-cost or free spay/neuter, rabies vaccinations, microchip services to 25 owned animals.
  - Hosted 25 volunteers contributing over 200 hours of work to the AWC Pet Center.
  - Completed 3 Trap, Neuter, Return (TNR) clinics to trap and alter 38 cats.
  
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Art Bark 2018 steering committee met.
  
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 80 animals to 5 agencies.
  - Coordinated with the San Miguel County DWI community service program.
  - Coordinated with the New Mexico Works community service program.
  - Coordinated with the City of Las Vegas Work Defendant community service program.
  - Coordinated with the United World College community service program.
  - Met with new medical director at one of our partner veterinary clinics.
  - Met with the executive directors of the Zimmer Feline Foundation.
  - Guest speaker for the Kiwanis.
  - Participated in New Mexico Highlands University finals week activities with dogs at Melody Park.
  
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
  
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain

**ATTACHMENT A  
CITY OF LAS VEGAS MONTHLY REPORT**

**NAME OF AGENCY:** The Animal Welfare Coalition  
**REPORT FOR:** June 1 – June 30, 2018  
**DATE SUBMITTED:** July 15, 2018  
**PREPARED BY:** John Goodwin and Martina Holguin

**PHONE:** 505-426-3289

**ANIMAL MANAGEMENT STATISTICS**

1. The total number of new animals who received services by the AWC for the month. 170
2. The total number of animals (both new and ongoing) New 170 Ongoing 128
3. Total income from contracted services  
 City \_\_\_\_\_  
 County 5,550  
 Total 5,550

4. Total Income from other sources such as:

Surrender Fees	75
Return To Owner Fees	586
City License	2
County License	
Impound Fees	
Adoptions	685
ID Tags	35
Vaccines	40
Cremations	180
Euthanasia	49
Spay/Neuter	380
In kind goods	1013
In kind services	357
Donations	630
Grants	200
Pet Parade	35
Other	
Total Income	9817

5. Total costs of providing shelter services: 21804

Service Categories		
Vaccines		
Medical Supplies	807	
Veterinarian Services	8398	
Food	61	
Litter	314	
Transport	1178	
Payroll and Payroll Taxes	8617	
Maintenance	60	
Improvements & Upgrades		
Office	2041	
Insurance	328	
Equipment		

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Provided low-cost or free spay/neuter, rabies vaccinations, microchip services to 18 owned animals.
  - Hosted 25 volunteers contributing over 200 hours of work to the AWC Pet Center.
  - Completed 2 Trap, Neuter, Return (TNR) clinics to trap and alter 21 cats.
  - Featured on KRQE “Mornings On KRQE” show.
  
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Art Bark 2018 steering committee met.
  - The AWC Pet Center was selected by Animal Humane of Albuquerque New Mexico as a Pet Health Fair Training and Partnership grant recipient.
  
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 61 animals to 6 agencies.
  - Added new transfer partner to our transfer network.
  - Coordinated with the San Miguel County DWI community service program.
  - Coordinated with the New Mexico Works community service program.
  - Coordinated with the City of Las Vegas Work Defendant community service program.
  
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  - Entire staff participated in fire extinguisher training with the City of Las Vegas Fire Department.
  
10. Attach financial statements, PetPoint inventory analysis, etc.  
Please see attached.
  
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain

## ATTACHMENT A

### CITY OF LAS VEGAS MONTHLY REPORT

**NAME OF**                    The Animal Welfare Coalition

**AGENCY:**

**REPORT FOR:**            July 1 – July 31, 2018

**DATE**

**SUBMITTED:**

**PREPARED BY:** John Goodwin and Martina Holguin

**PHONE:** 505-426-3289

#### ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 151
2. The total number of animals (both new and ongoing) New 151            Ongoing 136
3. Total income from contracted services  
     City 19,667  
     County 1,850  
     Total 21,517

4. Total Income from other sources such as:

Surrender Fees	40
Return To Owner Fees	1002
Foundation Grants	2445
In kind Goods	721
In kind Services	188
Adoptions	580
Soay/Neuter	600
Microchipping	
ID Tags	40
Vaccines	60
Deworm	25
Cremation	
Pet Parade Fees	55
Anti-Tether Fines	
Donations	256
Fundraisers	
Other	
Total Income	27529

5. Total costs of providing shelter services: 18,528

Service Categories		
Vaccines	381	
Medical Supplies	166	
Veterinarian Services	6498	
Food	122	
Litter	486	
Transport	910	
Payroll and Payroll Taxes	8835	
Maintenance	43	
Improvements & Upgrades		
Office	561	

Insurance	526	
Equipment		

**AGENCY FINANCIAL INFORMATION**

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Provided low-cost or free spay/neuter, rabies vaccinations, microchip services to 13 owned animals.
  - Hosted 20 volunteers contributing over 200 hours of work to the AWC Pet Center.
  - Completed 1 Trap, Neuter, Return (TNR) clinic to trap and alter 18 cats.
  - Featured on KRQE “Mornings On KRQE” show.
  
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Art Bark 2018 steering committee met.
  
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 56 animals to 5 agencies.
  - Coordinated with the San Miguel County DWI community service program.
  - Coordinated with the New Mexico Works community service program.
  - Coordinated with the City of Las Vegas Work Defendant community service program.
  - One staff attended training on “Assessing Aggression Thresholds” by nationally recognized canine behavior expert, Sue Sternberg.
  
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
  
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain

## ATTACHMENT A

### CITY OF LAS VEGAS MONTHLY REPORT

**NAME OF AGENCY:**

The Animal Welfare Coalition

**REPORT FOR:**

August 1 – August 31 2018

**DATE SUBMITTED:**

**PREPARED BY:** John Goodwin and Martina Holguin

**PHONE:** 505-426-3289

#### ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 157
2. The total number of animals (both new and ongoing) New 157 Ongoing 140
3. Total income from contracted services  
 City \_\_\_\_\_  
 County \_\_\_\_\_  
 Total 0

4. Total Income from other sources such as:

Surrender Fees	155
Return To Owner Fees	714
City License	
County License	
Corporate Grants	32
Adoptions	569
Trap Rentals	
Microchipping	25
ID Tags	30
Vaccines	169
Cremations	30
Dewormer	22
Flea/Tick	10
Spay/Neuter	350
Donations	13909
Foundation Grants	1300
In-kind Donations	1300
Total Income	18615

5. Total costs of providing shelter services: 26683

Service Categories		
Vaccines	726	
Medical Supplies	795	
Veterinarian Services	11814	
Food	333	
Kennel Supplies	1330	
Transport	858	
Payroll and Payroll Taxes	8908	
Maintenance	132	
Improvements & Upgrades		
Office	772	
Insurance	1015	

Equipment		

**AGENCY FINANCIAL INFORMATION**

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Provided low-cost or free spay/neuter, rabies vaccinations, microchip services to 17 owned animals.
  - Hosted 20 volunteers contributing over 200 hours of work to the AWC Pet Center.
  - Completed 3 Trap, Neuter, Return (TNR) clinic to trap and alter 47 cats.
  - Featured on KRQE “Mornings On KRQE” show.
  
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Art Bark 2018 steering committee met.
  
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 88 animals to 5 agencies.
  - Coordinated with the San Miguel County DWI community service program.
  - Coordinated with the New Mexico Works community service program.
  - Coordinated with the City of Las Vegas Work Defendant community service program.
  - The AWC Pet Center staff and two board members participated in training to host a pet health fair as a Animal Humane of Albuquerque New Mexico Pet Health Partnership grant recipient.
  
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  - AWC board president and AWC Pet Center director attended the 2018 NM Humane Conference.
  - AWC Pet Center director presented at the 2018 NM Humane Conference.
  
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
  
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain

**ATTACHMENT A**

**CITY OF LAS VEGAS MONTHLY REPORT**

**NAME OF**

**AGENCY:** The Animal Welfare Coalition

**REPORT FOR:** September 1 – September 30, 2018

**DATE**

**SUBMITTED:**

**PREPARED BY:** John Goodwin and Martina Holguin

**PHONE:** 505-426-3289

**ANIMAL MANAGEMENT STATISTICS**

1. The total number of new animals who received services by the AWC for the month. 172
2. The total number of animals (both new and ongoing) New 172 Ongoing 103
3. Total income from contracted services  
City 9,833  
County 1,850  
Total 11,683

4. Total Income from other sources such as:

Surrender Fees	75
Return To Owner Fees	346
City License	
County License	
Impound Fees	
Adoptions	690
Trap Rentals	170
Microchipping	40
ID Tags	5
Vaccines	20
Cremations	170
Spay/Neuter	375
In Kind Goods & Services	932
Foundation Grants	2730
Donations	2916
Fundraisers	
Other	
Total Income	20152

5. Total costs of providing shelter services: 18166

Service Categories	
Vaccines	603
Medical Supplies	1178
Veterinarian Services	1576
Food	364
Litter	1454
Transport	870
Payroll and Payroll Taxes	8814
Maintenance	57
Improvements & Upgrades	
Office	1035

Insurance	565
Training	1650

**AGENCY FINANCIAL INFORMATION**

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Provided low-cost or free spay/neuter, rabies vaccinations, microchip services to 19 owned animals.
  - Hosted 30 volunteers contributing over 300 hours of work to the AWC Pet Center.
  - Completed 2 Trap, Neuter, Return (TNR) clinic to trap and alter 37 cats.
  - Featured on KRQE “Mornings On KRQE” show.
  - Hosted a “Pooch Smooch” booth at the Gallinas Watershed RiverFest.
  
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Art Bark 2018 steering committee met.
  
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 54 animals to 7 agencies.
  - Coordinated with the San Miguel County DWI community service program.
  - Coordinated with the New Mexico Works community service program.
  - Coordinated with the City of Las Vegas Work Defendant community service program.
  - Coordinated with the United World College community service program.
  
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  
10. Attach financial statements, PetPoint inventory analysis, etc.  
Please see attached.
  
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain

## ATTACHMENT A

### CITY OF LAS VEGAS MONTHLY REPORT

**NAME OF AGENCY:** The Animal Welfare Coalition

**REPORT FOR:** October 1 – October 31 2018  
**DATE**

**SUBMITTED:**

**PREPARED BY:** John Goodwin and Martina Holguin

**PHONE:** 505-426-3289

#### ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 141
2. The total number of animals (both new and ongoing) New 141 Ongoing 126
3. Total income from contracted services

City \_\_\_\_\_  
County 1,850  
Total 1,850

4. Total Income from other sources such as:

Surrender Fees	75
Return To Owner Fees	1075
City License	
County License	
Impound Fees	
Adoptions	780
Trap Rentals	
Microchipping	
ID Tags	50
Vaccines	40
Cremations	120
Spay/Neuter	500
Retail	
In Kind Donations	1619
Donations	898
Fundraisers	1000
Other	
Total Income	8007

5. Total costs of providing shelter services: 20280

Service Categories	
Vaccines	657
Medical Supplies	1220
Veterinarian Services	3721
Food	178
Litter	713
Transport	836
Payroll and Payroll Taxes	8819
Maintenance	219
Improvements & Upgrades	
Office	2814
Insurance	1103

Equipment	

**AGENCY FINANCIAL INFORMATION**

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Provided low-cost or free spay/neuter, rabies vaccinations, microchip services to 15 owned animals.
  - Hosted 30 volunteers contributing over 300 hours of work to the AWC Pet Center.
  - Completed 2 Trap, Neuter, Return (TNR) clinic to trap and alter 31 cats.
  - Featured on KRQE “Mornings On KRQE” show.
  - Hosted a Pet Parade at the City of Las Vegas BooFest.
  
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Hosted ArtBark 2018 VIP evening
  - Hosted ArtBark 2018
  - Recipient of a \$1,000 grant from a Donor Advised Fund through the Santa Fe Community Foundation
  
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 54 animals to 7 agencies.
  - Coordinated with the San Miguel County DWI community service program.
  - Coordinated with the New Mexico Works community service program.
  - Coordinated with the City of Las Vegas Work Defendant community service program.
  - Coordinated with the United World College community service program.
  - Hosted an on-site training for AWC Pet Center staff and City of Las Vegas and San Miguel County animal control officers on animal handling.
  - Sponsored the registration fee for City of Las Vegas and San Miguel County animal control officers to attend a week long training in Albuquerque.
  
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
  
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain

## ATTACHMENT A

### CITY OF LAS VEGAS MONTHLY REPORT

**NAME OF AGENCY:** The Animal Welfare Coalition

**REPORT FOR:** November 1 – November 30, 2018

**DATE SUBMITTED:**

**PREPARED BY:** John Goodwin and Martina Holguin

**PHONE:** 505-426-3289

#### ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 115
2. The total number of animals (both new and ongoing) New 115 Ongoing 125
3. Total income from contracted services  
 City 19,666.66  
 County 3,700  
 Total 23,367

4. Total Income from other sources such as:

Surrender Fees	
Return To Owner Fees	511
City License	
County License	
Impound Fees	
Adoptions	655
Trap Rentals	
Microchip	25
ID Tags	20
Vaccines	119
Cremations	90
Spay / Neuter	2350
Foundation Grants	3264
Anti-Tether Fines	
Donations	2968
Fundraisers (Art Bark)	9235
In-kind / Other	486
Total Income	43090

5. Total costs of providing shelter services: 28928

Service Categories		
Vaccines	373	
Medical Supplies	1256	
Veterinarian Services	8973	
Food	313	
Litter	1254	
Transport	445	
Payroll and Payroll Taxes	13201	
Maintenance	34	
Fundraising Expense	2352	
Office	994	
Insurance	633	

Equipment		

**AGENCY FINANCIAL INFORMATION**

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Provided low-cost or free spay/neuter, rabies vaccinations, microchip services to 13 owned animals.
  - Hosted 40 volunteers contributing over 400 hours of work to the AWC Pet Center.
  - Completed 1 Trap, Neuter, Return (TNR) clinic to trap and alter 15 cats.
  - Featured on KRQE “Mornings On KRQE” show.
  - Collaborated with NMDOG on our annual Thanksgiving Eve Outreach. We served 12 households and 29 chained or penned dogs providing doghouses, straw, food, toys, and harnesses,
  
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Hosted ArtBark 2018 VIP evening
  - Hosted ArtBark 2018
  
8. List any activities (such as meetings, MOUs, etc.) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 61 animals to 4 agencies.
  - Coordinated with the San Miguel County DWI community service program.
  - Coordinated with the New Mexico Works community service program.
  - Coordinated with the City of Las Vegas Work Defendant community service program.
  - Coordinated with the United World College community service program.
  
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  
10. Attach financial statements, PetPoint inventory analysis, etc.  
Please see attached.
  
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain

## ATTACHMENT A

### CITY OF LAS VEGAS MONTHLY REPORT

**NAME OF AGENCY:** The Animal Welfare Coalition

**REPORT FOR:** December 1 – December 31, 2018

**PREPARED BY:** John Goodwin and Martina Holguin  
**PHONE:** 505-426-3289

#### ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month.   109
2. The total number of animals (both new and ongoing) New   109   Ongoing   105
3. Total income from contracted services  
 City \_\_\_\_\_  
 County   1850    
 Total   1850

4. Total Income from other sources such as:

Surrender Fees	50
Return To Owner Fees	629
City License	
County License	
Impound Fees	
Adoptions	380
Trap Rentals	
Microchipping	
ID Tags	15
Vaccines	60
Cremations	35
Spay/Neuter	1175
In-kind	5074
Grants	2000
Donations	10931
Fundraisers	87
Other	
Total Income	22286

5. Total costs of providing shelter services:   32848

Service Categories		
Vaccines	764	
Medical Supplies	274	
Veterinarian Services	9799	
Food	884	
Kennel Supplies	3537	
Transport	772	
Payroll and Payroll Taxes	9419	
Maintenance	84	
Improvements & Upgrades		
Office	6868	
Insurance	447	
Equipment		

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Provided low-cost or free spay/neuter, rabies vaccinations, microchip services to 24 owned animals.
  - Hosted 20 volunteers contributing over 100 hours of work to the AWC Pet Center.
  - Completed 1 Trap, Neuter, Return (TNR) clinic to trap and alter 11 cats.
  - Hosted cat adoption event at El Zocalo Gallery and had two cat adoptions.
  
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Received a \$1,500 grant from the Las Vegas, New Mexico Community Foundation.
  - Received a \$1,000 grant from a community foundation matching grant program.
  - Received a \$10,000 grant for low-cost spay/neuter.
  
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 33 animals to 5 agencies.
  - Coordinated with the San Miguel County DWI community service program.
  - Coordinated with the New Mexico Works community service program.
  - Coordinated with the City of Las Vegas Work Defendant community service program.
  - Coordinated with the United World College community service program.
  
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:

In 2018, the AWC achieved a 93.6% live release rate. This represents a 2.16% increase from 2017. Please see attached Asilomar Report.

In 2018, the AWC Trap, Neuter, Return (TNR) program trapped and altered 244 cats.

In 2018, the AWC provided free or low-cost (\$25) spay/neuter services to 201 owned animals.
  
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
  
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain