

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY: The Animal Welfare Coalition

REPORT FOR: January 1 – January 31, 2019
DATE

SUBMITTED:

PREPARED BY: John Goodwin and Martina Holguin

PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 132
2. The total number of animals (both new and ongoing) New 132 Ongoing 95
3. Total income from contracted services

City 20,137

County _____

Total 20,137

4. Total Income from other sources such as:

Surrender Fees	75
Return To Owner Fees	952
City License	
County License	
Impound Fees	
Adoptions	730
Trap Rentals	
Microchipping	50
ID Tags	10
Vaccines	50
Spay / Neuter	1160
Cremations	70
Euthanasia	45
In Kind Goods & Services	2560
Donations	3353
Fundraisers	1000
Foundation Grants	23122
Total Income	53314

5. Total costs of providing shelter services: 22533

Service Categories		
Vaccines	550	
Medical Supplies	899	
Veterinarian Services	5032	
Food	554	
Kennel Supplies	2215	
Transport	778	
Payroll and Payroll Taxes	10078	
Microchips	476	
Improvements & Upgrades		
Office	1401	
Insurance	550	

Equipment		

AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Provided low-cost or free spay/neuter, rabies vaccinations, microchip services to 22 owned animals.
 - Hosted 30 volunteers contributing over 300 hours of work to the AWC Pet Center.
 - Featured on KRQE “Mornings On KRQE” show.
 - Board president and shelter director discussed December news on KFUN.
 - Board president presented at City Council meeting on December 2018 news.

7. List any fundraising, grants/proposals, submitted or received for the month:

8. List any activities (such as meetings, MOUs, etc.) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 74 animals to 5 agencies.
 - Coordinated with the San Miguel County DWI community service program.
 - Coordinated with the New Mexico Works community service program.
 - Coordinated with the City of Las Vegas Work Defendant community service program.
 - Coordinated with the United World College community service program.
 - Coordinated with Robertson High School Key Club service program.
 - Brought in a trainer to help the United World College and Robertson High School students volunteer time with dogs be more productive.
 - Hosted a site visit for one of our grantors.
 - Board president and shelter director attended a planning session for a coalition of New Mexico animal shelters.
 - Board president and shelter director met with new San Miguel County sheriff and undersheriff.

9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:

10. Attach financial statements, PetPoint inventory analysis, etc
Please see attached.

11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes _____ No X

If yes, please explain

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY: The Animal Welfare Coalition

REPORT FOR: February 1 – February 28, 2019

DATE SUBMITTED: March 10, 2019

PHONE: 505-426-3289

PREPARED BY: John Goodwin and Martina Holguin

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 77
2. The total number of animals (both new and ongoing) New 77 Ongoing 126
3. Total income from contracted services
 City 10,303
 County 3,700
Total 14,003

4. Total Income from other sources such as:

Surrender Fees	50
Return To Owner Fees	252
City License	
County License	
Impound Fees	
Adoptions	120
Trap Rentals	
Microchipping	
ID Tags	10
Vaccines	10
Spay / Neuter	425
Cremations	55
Foundation Grants	1625
In kind Donations	5656
Donations	855
Fundraisers	600
Other	
Total Income	23661

5. Total costs of providing shelter services: 27,051

Service Categories		
Vaccines	583	
Medical Supplies	697	
Veterinarian Services	5069	
Food	1019	
Non-food Kennel Supplies	5404	
Transport	378	
Payroll and Payroll Taxes	11899	

Maintenance	280	
Improvements & Upgrades		
Office	883	
Insurance	839	
Equipment		

AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Provided low-cost or free spay/neuter, rabies vaccinations, microchip services to 20 owned animals.
 - Hosted 30 volunteers contributing over 300 hours of work to the AWC Pet Center.
 - Featured on KRQE “Mornings On KRQE” show.
 - Board president presented at City Council meeting on January 2019 news.

7. List any fundraising, grants/proposals, submitted or received for the month:

8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 48 animals to 5 agencies.
 - Coordinated with the San Miguel County DWI community service program.
 - Coordinated with the New Mexico Works community service program.
 - Coordinated with the City of Las Vegas Work Defendant community service program.
 - Coordinated with the United World College community service program.
 - Coordinated with Robertson High School Key Club service program.

9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:

10. Attach financial statements, PetPoint inventory analysis, etc
Please see attached.

11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes _____ No X

If yes, please explain

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY: The Animal Welfare Coalition

REPORT FOR: March 1 – March 31 2018
DATE

SUBMITTED:

PREPARED BY: John Goodwin and Martina Holguin

PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 148
2. The total number of animals (both new and ongoing) New 148 Ongoing 120
3. Total income from contracted services
City 20,607
County 1,850
Total 22,457

4. Total Income from other sources such as:

Surrender Fees	25
Return To Owner Fees	1737
City License	
County License	
Impound Fees	
Adoptions	490
Trap Rentals	
Microchipping	
ID Tags	5
Vaccines	100
Cremations	130
Spay/Neuter	1483
Foundation Grants	741
Donations	1429
In Kind Goods	1266
In Kind Services	3972
Other	
Total Income	33835

5. Total costs of providing shelter services: 34,873

Service Categories		
Vaccines	583	
Medical Supplies	1108	
Veterinarian Services	13927	
Food	1469	
Non-food Kennel Supplies	1286	
Transport	744	
Payroll and Payroll Taxes	11786	
Maintenance	209	
Improvements & Upgrades		

Office	1207	
Insurance	899	
Training	1655	

AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Completed 1 Trap, Neuter, Return (TNR) clinic to trap and alter 12 cats.
 - Provided low-cost or free spay/neuter, rabies vaccinations, microchip services to 15 owned animals.
 - Hosted 20 volunteers contributing over 200 hours of work to the AWC Pet Center.
 - Featured on KRQE “Mornings On KRQE” show.
 - Board president presented at City Council meeting on February 2019 news.

7. List any fundraising, grants/proposals, submitted or received for the month:
 - Committee meeting for ArtBark 2019
 - Capital campaign committee meeting

8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 69 animals to 7 agencies.
 - Coordinated with the San Miguel County DWI community service program.
 - Coordinated with the New Mexico Works community service program.
 - Coordinated with the City of Las Vegas Work Defendant community service program.
 - Coordinated with the United World College community service program.
 - Coordinated with Robertson High School Key Club service program.
 - Coordinated with State of New Mexico Health Department regarding confirmed rabies cases in Montezuma area.

9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
 - Two AWC Pet Center staff members and the director attended a three-day Shelter Technician Certification Course.

10. Attach financial statements, PetPoint inventory analysis, etc
Please see attached.

11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes _____ No X

If yes, please explain

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY: The Animal Welfare Coalition

REPORT FOR: April 1 – April 30, 2019
DATE

SUBMITTED:

PREPARED BY: John Goodwin and Martina Holguin

PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 141
2. The total number of animals (both new and ongoing) New 141 Ongoing 97
3. Total income from contracted services
City _____
County 1,850
Total 1,850

4. Total Income from other sources such as:

Surrender Fees	
Return To Owner Fees	828
City License	
County License	
Impound Fees	
Adoptions	650
Trap Rentals	
Microchipping	15
ID Tags	25
Vaccines	30
Cremations	
Spay/Neuter	1220
Foundation Grants	2622
In Kind Donations	7759
Donations	1166
Fundraisers	
Other	
Total Income	16165

5. Total costs of providing shelter services: 32,687

Service Categories		
Vaccines	1060	
Medical Supplies	988	
Veterinarian Services	11660	
Food	1952	
Non-food Kennel Supplies	489	
Transport	1395	
Payroll and Payroll Taxes	12020	
Maintenance	18	
Improvements & Upgrades		

Office	2180	
Insurance	925	
Equipment		

AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Completed 1 Trap, Neuter, Return (TNR) clinic to trap and alter 8 cats.
 - Provided low-cost or free spay/neuter, rabies vaccinations, microchip services to 27 owned animals.
 - Hosted 25 volunteers contributing over 200 hours of work to the AWC Pet Center.
 - Featured on KRQE “Mornings On KRQE” show.
 - Board president presented at City Council meeting on March 2019 news.
 - Attended reception for Las Vegas, New Mexico Community Foundation inaugural grant cycle recipients.
 - Participated in New Mexico Highlands University inaugural Pride Parade.

7. List any fundraising, grants/proposals, submitted or received for the month:
 - Committee meeting for ArtBark 2019
 - Participated in Gato Yoga Fundraiser hosted by Buena Vida Physical Therapy & Wellness.
 - Participated in Pups & Pints Fundraiser hosted by Borracho’s Craft Booze & Brews.

8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 74 animals to 5 agencies.
 - Coordinated with the San Miguel County DWI community service program.
 - Coordinated with the New Mexico Works community service program.
 - Coordinated with the City of Las Vegas Work Defendant community service program.
 - Coordinated with the United World College community service program.
 - Hosted a meeting for a coalition of New Mexico animal shelters.

9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:

10. Attach financial statements, PetPoint inventory analysis, etc
Please see attached.

11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes _____ No X

If yes, please explain

**ATTACHMENT A
CITY OF LAS VEGAS MONTHLY REPORT**

NAME OF AGENCY: The Animal Welfare Coalition

REPORT FOR: May 1 – May 31, 2019

PREPARED BY: John Goodwin and Martina Holguin.

PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 208
2. The total number of animals (both new and ongoing) New 208 Ongoing 112
3. Total income from contracted services 112
 City 10,303
 County 1,850
 Total 12,153

4. Total Income from other sources such as:

Surrender Fees	80
Return To Owner Fees	816
City License	
County License	
Impound Fees	
Adoptions	390
Trap Rentals	
Microchipping	
ID Tags	10
Vaccines	55
Cremations	
Spay/Neuter	1590
In Kind Donations	7275
Foundation Grants	303
Donations	1172
Indirect Public Support	53
Other	
Total Income	23897

5. Total costs of providing shelter services: 42084

Service Categories		
Vaccines	1013	
Medical Supplies	1127	
Veterinarian Services	15044	
Food	2214	
Non-food Kennel Supplies	794	
Transport	1057	
Payroll and Payroll Taxes	17844	
Maintenance	14	
Improvements & Upgrades		
Office	1145	
Insurance	1832	
Equipment		

AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
- Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Completed 4 Trap, Neuter, Return (TNR) clinic to trap and alter 48 cats.
 - Provided low-cost or free spay/neuter, rabies vaccinations, microchip services to 45 owned animals.
 - Hosted a mobile spay/neuter clinic altering 21 owned animals at a price of \$25.
 - Hosted 25 volunteers contributing over 200 hours of work to the AWC Pet Center.
 - Board president presented at City Council meeting on March 2019 news.
 - Attended United World College celebration of community partners.
 - Guest presenter at Rotary Club to discuss Pet Health Fairs.
7. List any fundraising, grants/proposals, submitted or received for the month:
- Committee meeting for ArtBark 2019
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
- Transferred 82 animals to 6 agencies.
 - Coordinated with the San Miguel County DWI community service program.
 - Coordinated with the New Mexico Works community service program.
 - Coordinated with the City of Las Vegas Work Defendant community service program.
 - Coordinated with the United World College community service program.
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
10. Attach financial statements, PetPoint inventory analysis, etc
Please see attached.
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes _____ No X

If yes, please explain

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY: The Animal Welfare Coalition of Northeastern New Mexico

REPORT FOR: June 1 – June 30, 2019
DATE

SUBMITTED:

PREPARED BY: John Goodwin and Martina Holguin

PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 142
2. The total number of animals (both new and ongoing) New 142 Ongoing 132
3. Total income from contracted services
 City 10,303
 County 1,850
 Total 12,153

4. Total Income from other sources such as:

Surrender Fees	50
Return To Owner Fees	485
City License	
County License	
Impound Fees	
Adoptions	475
Spay/Neuter	3435
Microchipping	
ID Tags	35
Vaccines	
Cremations	20
Foundation Grants	2150
Government Grants	4203
Anti-Tether Fines	
Donations	1611
In Kind Goods	3396
In Kind Services	5530
Total Income	33543

5. Total costs of providing shelter services: 36920

Service Categories		
Vaccines	548	
Medical Supplies	734	
Veterinarian Services	15767	
Food	1744	
Non-food Kennel Supplies	1822	
Transport	939	
Payroll and Payroll Taxes	12054	
Maintenance	9	
Improvements & Upgrades		

Office	2693	
Insurance	610	
Equipment		

AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Completed 2 Trap, Neuter, Return (TNR) clinic to trap and alter 16 cats.
 - Provided low-cost or free spay/neuter, rabies vaccinations, microchip services to 35 owned animals.
 - Hosted 25 volunteers contributing over 200 hours of work to the AWC Pet Center.
 - Board president presented at City Council meeting on May 2019 news.
 - Hosted a training on working with fearful and feral dogs with Nelson Hodges of the Canine-Human Relationship Institute. Thirteen organizations from across the country flew in to take part in this incredible opportunity.

7. List any fundraising, grants/proposals, submitted or received for the month:

8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 55 animals to 7 agencies.
 - Coordinated with the San Miguel County DWI community service program.
 - Coordinated with the New Mexico Works community service program.
 - Coordinated with the City of Las Vegas Work Defendant community service program.

9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:

Juan Montano and Andrea Gutierrez joined the AWC board of directors.

10. Attach financial statements, PetPoint inventory analysis, etc.

Please see attached.

11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes _____ No X

If yes, please explain

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY: The Animal Welfare Coalition

REPORT FOR: July 1 – July 31 2019
DATE

SUBMITTED:

PREPARED BY: John Goodwin and Martina Holguin

PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

- 1. The total number of new animals who received services by the AWC for the month.
142
- 2. The total number of animals (both new and ongoing) New 142
Ongoing 142
- 3. Total income from contracted services
City 10,303
County 1,850
Total 12,153

4. Total Income from other sources such as:

Surrender Fees	75
Return To Owner Fees	780
City License	
County License	
Impound Fees	
Adoptions	405
Spay/Neuter	1555
Microchipping	
ID Tags	25
Vaccines	
Private Cremation	
Grants	325
In-kind Goods	3151
In-kind Services	6053
Donations	3675
Fundraisers	
Other	
Total Income	28197

5. Total costs of providing shelter services: 34,822

Service Categories		
Vaccines	1368	
Medical Supplies	602	
Veterinarian Services	14471	

Food	2228	
Non-food Kennel Supplies	980	
Transport	892	
Payroll and Payroll Taxes	12232	
Maintenance		
Improvements & Upgrades		
Office	1439	
Insurance	610	
Equipment		

AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
- Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Completed 1 Trap, Neuter, Return (TNR) clinic to trap and alter 18 cats.
 - Provided low-cost or free spay/neuter, rabies vaccinations, microchip services to 24 owned animals.
 - Hosted 25 volunteers contributing over 200 hours of work to the AWC Pet Center.
 - Hosted the 2nd Annual Fiesta Pet Parade.
 - Hosted an in-house training on dog body language and behavior for AWC Pet Center staff, City of Las Vegas animal control, and San Miguel County animal control.
7. List any fundraising, grants/proposals, submitted or received for the month:
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
- Transferred 63 animals to 6 agencies.
 - Coordinated with the San Miguel County DWI community service program.
 - Coordinated with the New Mexico Works community service program.
 - Coordinated with the City of Las Vegas Work Defendant community service program.
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
10. Attach financial statements, PetPoint inventory analysis, etc
Please see attached.
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?
Yes _____ No X_____

If yes, please explain

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY: The Animal Welfare Coalition

REPORT FOR: August 1 – August 31, 2019

PREPARED BY: John Goodwin and Martina Holguin

PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 127
2. The total number of animals (both new and ongoing) New 127 Ongoing 143
3. Total income from contracted services
 City 10,303
 County _____
 Total 10,303

4. Total Income from other sources such as:

Surrender Fees	100
Return To Owner Fees	1347
City License	
County License	
Impound Fees	
Adoptions	450
Spay/Neuter	2060
Microchipping	
ID Tags	15
Vaccines	10
Donations	2822
In Kind Goods	1405
In Kind Services	5129
Anti-Tether Fines	
Donations	
Fundraisers	
Other	
Total Income	23641

5. Total costs of providing shelter services: 28,609

Service Categories		
Vaccines	796	
Medical Supplies	1111	
Veterinarian Services	11237	
Food	1107	
Kennel Supplies	610	
Transport	566	
Payroll and Payroll Taxes	12255	
Maintenance		
Improvements & Upgrades		
Office	581	

Insurance	346	
Equipment		

AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Completed 1 Trap, Neuter, Return (TNR) clinic to trap and alter 14 cats.
 - Provided low-cost or free spay/neuter, rabies vaccinations, microchip services to 37 owned animals.
 - Hosted 25 volunteers contributing over 200 hours of work to the AWC Pet Center.

7. List any fundraising, grants/proposals, submitted or received for the month:

8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 39 animals to 6 agencies.
 - Coordinated with the San Miguel County DWI community service program.
 - Coordinated with the New Mexico Works community service program.
 - Coordinated with the City of Las Vegas Work Defendant community service program.
 - AWC board president and AWC Pet Center director attended the 2019 NM Humane Conference.

9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:

10. Attach financial statements, PetPoint inventory analysis, etc
Please see attached.

11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes _____ No X

If yes, please explain

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY: The Animal Welfare Coalition

REPORT FOR: September 1 – September 30, 2018
DATE

SUBMITTED:

PREPARED BY: John Goodwin and Martina Holguin

PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 149
2. The total number of animals (both new and ongoing) New 160 Ongoing 149
3. Total income from contracted services
City 21,132
County 3,700
Total 24,832

4. Total Income from other sources such as:

Surrender Fees	50
Return To Owner Fees	434
City License	
County License	
Spay / Neuter	1340
Adoptions	495
Trap Rentals	
Microchipping	
ID Tags	35
Vaccines	10
Cremations	10
In Kind Goods	5956
In Kind Services	2724
Anti-Tether Fines	
Donations	10495
Fundraisers	
Other	
Total Income	46381

5. Total costs of providing shelter services: 30,537

Service Categories	
Vaccines	
Medical Supplies	473
Veterinarian Services	8051
Kennel Supplies - Food	1070
Kennel Supplies - non-Food	5227
Transport	600
Payroll and Payroll Taxes	11799
Maintenance	464
Improvements & Upgrades	

Office	1925
Insurance	895
Equipment	33

AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Completed 2 Trap, Neuter, Return (TNR) clinics to trap and alter 24 cats.
 - Provided low-cost or free spay/neuter, rabies vaccinations, microchip services to 12 owned animals.
 - Hosted 25 volunteers contributing over 200 hours of work to the AWC Pet Center.
 - Partnered with San Miguel County Sheriff’s Department Animal Control on a presentation to Girl Scouts working on their Animal Helpers Badge which focuses on the Human-Animal Bond.
 - Hosted the Catapalooza Cat Adoption Event at our local Big R store.
 - Hosted a Cat Adoption Event at Fire & Hops in Santa Fe, New Mexico.
 - Hosted a “Pooch Smooch” kissing booth at the Gallinas River Fest.

7. List any fundraising, grants/proposals, submitted or received for the month:
 - Ongoing preparations for Art Bark 2019.

8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 47 animals to 7 agencies.
 - Coordinated with the San Miguel County DWI community service program.
 - Coordinated with the New Mexico Works community service program.
 - Coordinated with the City of Las Vegas Work Defendant community service program.
 - Hosted an in-house training on dog handling and dog behavior evaluations.
 - Trained San Miguel County Animal Control to assist with our TNR program.
 - Shelter director and board president attended the Las Vegas, New Mexico Community Foundation forum on making Las Vegas thrive.
 - Shelter director and board president attended a symposium hosted by one of our funders on addressing animal welfare needs across the state. We were also able to bring a future leader of our organization and were thrilled to include one of the AWC Pet Center staff members.
 - Coordinated with the San Miguel County Sheriff’s Department to provide care and maintenance to over 60 animals in an ongoing hoarding/neglect situation.

9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:

10. Attach financial statements, PetPoint inventory analysis, etc
Please see attached.

11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?
Yes _____ No X
If yes, please explain

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY: The Animal Welfare Coalition

REPORT FOR: October 1 – October 31 2018
DATE

SUBMITTED:

PREPARED BY: John Goodwin and Martina Holguin

PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 197
2. The total number of animals (both new and ongoing) New 197 Ongoing 164
3. Total income from contracted services
City 10,566
County 1,850
Total 12,416

4. Total Income from other sources such as:

Surrender Fees	25
Return To Owner Fees	636
City License	
County License	
Spay/Neuter	1995
Adoptions	670
Trap Rentals	
Microchipping	50
ID Tags	10
Vaccines	50
Cremations	-50
In Kind Goods	1129
In kind Services	3601
Grants	375
Donations	12717
Fundraisers	
Other	
Total Income	33624

5. Total costs of providing shelter services: _____

Service Categories		
Vaccines	1539	
Medical Supplies	1190	
Veterinarian Services	13583	
Kennel Food	486	
Kennel non-food	729	
Transport	786	
Payroll and Payroll Taxes	18173	
Maintenance		
Improvements & Upgrades		
Office	4181	

Insurance	615	
Equipment		

AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Completed 4 Trap, Neuter, Return (TNR) clinics to trap and alter 46 cats.
 - Provided low-cost or free spay/neuter, rabies vaccinations, microchip services to 12 owned animals.
 - Hosted 25 volunteers contributing over 200 hours of work to the AWC Pet Center.
 - Featured on KRQE “Mornings On KRQE” show.
 - Partnered with Animal Humane New Mexico to host a Pet Health Fair offering \$5 vaccines and microchips to 156 animals.

7. List any fundraising, grants/proposals, submitted or received for the month:
 - Ongoing preparations for Art Bark 2019.
 - Launched \$7,000 matching donation campaign.
 - Began plans for calendar fundraiser.

8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 72 animals to 9 agencies.
 - Coordinated with the San Miguel County DWI community service program.
 - Coordinated with the New Mexico Works community service program.
 - Coordinated with the City of Las Vegas Work Defendant community service program.
 - Coordinated with the San Miguel County Sheriff’s Department to provide care and maintenance to over 60 animals in an ongoing hoarding/neglect situation.

9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:

10. Attach financial statements, PetPoint inventory analysis, etc
Please see attached.

11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes _____ No X

If yes, please explain

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY: The Animal Welfare Coalition of Northeastern New Mexico
REPORT FOR: November 1–30, 2019
DATE SUBMITTED: December 12, 2019
PREPARED BY: John Goodwin and Martina Holguín **PHONE:** 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 123
2. The total number of animals (both new and ongoing): New 123 Ongoing 181
3. Total income from contracted services
 City _____
 County 1,850
 Total 1,850

4. Total Income from other sources such as:

Surrender Fees	90
Return To Owner Fees	414
City License	
County License	
Impound Fees	
Adoptions	885
Trap Rentals	
Microchipping	
ID Tags	15
In kind donations	13090
Private Cremation	
Mass Cremation	
Spay / Neuter	2730
Anti-Tether Fines	
Donations	7514
Fundraisers (ArtBark)	17785
Other	75
Total Income	

5. Total costs of providing shelter services: 41450

Service Categories		
Vaccines		
Medical Supplies	595	
Veterinarian Services	14460	
Food	4170	
Non-food Kennel	4553	
Transport	1506	
Payroll and Payroll Taxes	12651	
Maintenance		
Fundraiser (ArtBark)	1218	
Office	964	
Insurance	1333	
Equipment		

AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Provided low-cost or free spay/neuter, rabies vaccinations, microchip services to 25 owned animals.
 - Hosted 35 volunteers contributing over 400 hours of work to the AWC Pet Center.
 - Hosted a Cat Adoption Event at Tractor Supply.

7. List any fundraising, grants/proposals, submitted or received for the month:
 - Hosted Art Bark 2019!
 - Planning for 2020 calendar fundraiser.
 - Participated in Pupsaving Fundraiser hosted by Borracho's Craft Booze & Brews.

8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 50 animals to 6 agencies.
 - Coordinated with the San Miguel County DWI community service program.
 - Coordinated with the New Mexico Works community service program.
 - Coordinated with the City of Las Vegas Work Defendant community service program.

9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:

10. Attach financial statements, PetPoint inventory analysis, etc
Please see attached.

11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes _____ No X

If yes, please explain

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY: The Animal Welfare Coalition

REPORT FOR: December 1 – December 31, 2019

DATE SUBMITTED: 01/17/20

PREPARED BY: John Goodwin and Martina Holguin

PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 135
2. The total number of animals (both new and ongoing) New 135 Ongoing 174
3. Total income from contracted services
 City 10,566
 County _____
 Total 10,566

4. Total Income from other sources such as:

Surrender Fees	50
Return To Owner Fees	1072
In Kind Goods	2444
In Kind Services	4309
Impound Fees	
Adoptions	895
Trap Rentals	
Microchipping	
ID Tags	5
Vaccines	20
Private Cremation	70
Mass Cremation	30
Spay / Neuter	425
Anti-Tether Fines	
Donations	17393
Fundraisers	831
Other	
Total Income	38110

5. Total costs of providing shelter services: 34484

Service Categories		
Vaccines	871	
Medical Supplies	1366	
Veterinarian Services	11110	
Food	809	
Non-food Kennel Supplies	1776	
Transport	687	
Payroll and Payroll Taxes	13368	
Maintenance		
Improvements & Upgrades		
Office	4000	

Insurance	464	
Equipment	33	

AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Completed 2 Trap, Neuter, Return (TNR) clinics to trap and alter 33 cats.
 - Trapped and altered 235 cats in 2019.
 - Provided low-cost or free spay/neuter, age-appropriate vaccinations, microchip services to 17 owned animals.
 - Provided low-cost or free spay/neuter, age-appropriate vaccinations, microchip services to 340 owned animals in 2019.
 - Hosted 35 volunteers contributing over 400 hours of work to the AWC Pet Center.
 - Hosted a Cat Adoption Event at Tractor Supply.
 - Hosted a Cat Adoption Event at Big R.
 - Coordinated with the San Miguel County Sheriff's Department to sponsor a holiday toy drive.

7. List any fundraising, grants/proposals, submitted or received for the month:
 - Published 2020 AWC Pet Calendar.
 - Price's Furniture and RaeDawn Price Properties hosted a hot chocolate fundraiser on behalf of the AWC Pet Center at the Electric Light Parade.

8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 76 animals to 6 agencies.
 - Coordinated with the San Miguel County DWI community service program.
 - Coordinated with the New Mexico Works community service program.
 - Coordinated with the City of Las Vegas Work Defendant community service program.
 - Coordinated with the United World College community service program.

9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:

10. Attach financial statements, PetPoint inventory analysis, etc
Please see attached.

11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes _____ No X

If yes, please explain