

**ATTACHMENT A  
CITY OF LAS VEGAS MONTHLY REPORT**

**NAME OF AGENCY:** The Animal Welfare Coalition

**REPORT FOR:** January 1 – January 31, 2020

**DATE SUBMITTED:** February 17, 2020

**PREPARED BY:** John Goodwin and Martina Holguin

**PHONE:** 505-426-3289

**ANIMAL MANAGEMENT STATISTICS**

1. The total number of new animals who received services by the AWC for the month. 129
2. The total number of animals (both new and ongoing) New 129 Ongoing 114
3. Total income from contracted services  
 City 10,566  
 County 3,700  
 Total 14,266

4. Total Income from other sources such as:

Surrender Fees	
Return To Owner Fees	1345
City License	
County License	
Spay / Neuter	2555
Adoptions	385
Trap Rentals	
Microchipping	25
ID Tags	35
Vaccines	60
Cremations	195
Miscellaneous	
In kind goods	4950
In kind services	5637
Donations	7188
Foundation Grants	15125
Other	
Total Income	51766

5. Total costs of providing shelter services: 42956

Service Categories		
Vaccines	1855	
Medical Supplies	748	
Veterinarian Services	14286	
Food	4139	
Non-food	3104	
Transport	459	
Payroll and Payroll Taxes	12789	
Maintenance	110	
Improvements & Upgrades		
Office	4705	
Insurance	761	
Equipment		

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Completed 1 Trap, Neuter, Return (TNR) clinics to trap and alter 7 cats.
  - Provided low-cost or free spay/neuter, age-appropriate vaccinations, microchip services to 27 owned animals.
  - Hosted 25 volunteers contributing over 200 hours of work to the AWC Pet Center.
  - Participated in the "Over The Back Fence" program on KFUN.
7. List any fundraising, grants/proposals, submitted or received for the month:
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 76 animals to 6 agencies.
  - Coordinated with the San Miguel County DWI community service program.
  - Coordinated with the New Mexico Works community service program.
  - Coordinated with the City of Las Vegas Work Defendant community service program.
  - Coordinated with the United World College community service program.
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain

**ATTACHMENT A  
CITY OF LAS VEGAS MONTHLY REPORT**

**NAME OF AGENCY:** The Animal Welfare Coalition  
**REPORT FOR:** February 1 – February 29 2020  
**DATE SUBMITTED:**  
**PREPARED BY:** John Goodwin and Martina Holguin

**PHONE:** 505-426-3289

**ANIMAL MANAGEMENT STATISTICS**

1. The total number of new animals who received services by the AWC for the month. 100
2. The total number of animals (both new and ongoing) New 100 Ongoing 125
3. Total income from contracted services  
 City 10,566  
 County \_\_\_\_\_  
 Total 10,566

4. Total Income from other sources such as:

Surrender Fees	50
Return To Owner Fees	679
City License	
County License	
Impound Fees	
Adoptions	385
Spay / Neuter	1350
Microchipping	25
ID Tags	5
Vaccines	40
Cremations	90
In Kind Goods	920
In Kind Services	9501
Flea / Tick	40
Donations	3898
Fundraisers	
Other	
Total Income	27,549

5. Total costs of providing shelter services: 37103

Service Categories		
Vaccines		
Medical Supplies	2957	
Veterinarian Services	17531	
Kennel Food	489	
Non-food Kennel Supplies	1061	
Transport	1112	
Payroll and Payroll Taxes	12417	
Maintenance		
Improvements & Upgrades		
Office	702	
Insurance	834	
Equipment		

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Completed 1 Trap, Neuter, Return (TNR) clinics to trap and alter 8 cats.
  - Provided low-cost or free spay/neuter, age-appropriate vaccinations, microchip services to 21 owned animals.
  - Hosted 25 volunteers contributing over 200 hours of work to the AWC Pet Center.
  - Guest speaker for the Kiwanis.
  - Presentation for Watrous/Wagon Mound Girl Scout Troop.
  - Hosted the Robertson High School Key Club student volunteers.
7. List any fundraising, grants/proposals, submitted or received for the month:
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 85 animals to 8 agencies.
  - Coordinated with the San Miguel County DWI community service program.
  - Coordinated with the New Mexico Works community service program.
  - Coordinated with the City of Las Vegas Work Defendant community service program.
  - Coordinated with the United World College community service program.
  - Trained three new officers for the City of Las Vegas Police Department.
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain

## ATTACHMENT A

### CITY OF LAS VEGAS MONTHLY REPORT

**NAME OF AGENCY:** The Animal Welfare Coalition

**REPORT FOR:** March 1 – March 31, 2020

**PREPARED BY:** John Goodwin and Martina Holguin

**PHONE:** 505-426-3289

#### ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 105
2. The total number of animals (both new and ongoing) New 105 Ongoing 97
3. Total income from contracted services  
 City 10,566  
 County \_\_\_\_\_  
 Total 10,566

4. Total Income from other sources such as:

Surrender Fees	25
Return to Owner Fees	288
City License	
County License	
Deworm	5
Adoptions	640
Trap Rentals	
Microchipping	25
ID Tags	25
Vaccines	90
Cremations	75
Spay/Neuter	1,190
In Kind Goods	2,390
In Kind Services	5,535
Donations	2,470
Fundraisers	
Other	
Total Income	23,324

5. Total costs of providing shelter services: 34,501

Service Categories	
Vaccines	1,358
Medical Supplies	1,308
Veterinarian Services	12,626
Food	2,536
Non-food	1,395
Transport	491
Payroll and Payroll Taxes	11,957
Maintenance	41
Improvements & Upgrades	
Office	1,701
Insurance	1,088
Equipment	

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Provided low-cost or free spay/neuter, age-appropriate vaccinations, microchip services to 25 owned animals.
  - Hosted 25 volunteers contributing over 200 hours of work to the AWC Pet Center.
  - Provided cat and dog food to the Las Vegas Vegabonds food delivery for the elderly and disabled.
  - Facilitated a round table discussion on animal abuse in our community in conjunction with the City of Las Vegas.
7. List any fundraising, grants/proposals, submitted or received for the month:
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 44 animals to 8 agencies.
  - Coordinated with the San Miguel County DWI community service program.
  - Coordinated with the New Mexico Works community service program.
  - Coordinated with the City of Las Vegas Work Defendant community service program.
  - Coordinated with the United World College community service program.
  - Trained two new animal control officers for the City of Las Vegas Police Department.
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  - Signed contract renewal with San Miguel County.
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain

## ATTACHMENT A

### CITY OF LAS VEGAS MONTHLY REPORT

**NAME OF AGENCY:** The Animal Welfare Coalition  
**REPORT FOR:** April 1— April 30, 2020  
**DATE SUBMITTED:** 30 April 2020  
**PREPARED BY:** John Goodwin and Martina Holguin

**PHONE:** 505-426-3289

#### ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 132
2. The total number of animals (both new and ongoing) New 132 Ongoing 106
3. Total income from contracted services  

City	
County	3,700
Total	3,700

4. Total Income from other sources such as:

Surrender Fees	
Return To Owner Fees	1404
City License	
County License	
Impound Fees	
Adoptions	305
Trap Rentals	
Microchipping	
ID Tags	
Vaccines	50
Cremation	195
Spay / Neuter	200
In Kind Goods	9095
In Kind Services	8056
Donations	5330
Foundation Grant	25000
Other	
Total Income	53335

5. Total costs of providing shelter services: 50,741

Service Categories		
Vaccines		
Medical Supplies	990	
Veterinarian Services	16231	
Food	7601	
Non-food	1965	
Transport	174	
Payroll and Payroll Taxes	20402	
Maintenance		
Improvements & Upgrades		
Office	2711	
Insurance	634	
Equipment	33	

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - A dozen foster families contributed over 300 hours of foster care to the AWC Pet Center.
  - Provided cat and dog food to the Las Vegas Vegabonds food delivery for the elderly and disabled.
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Received a \$25,000 emergency grant.
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 69 animals to 3 agencies.
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  - Established off-site kennels to help with overflow population due to COVID-19 restrictions.
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain



**ATTACHMENT A  
CITY OF LAS VEGAS MONTHLY REPORT**

**NAME OF AGENCY:** The Animal Welfare Coalition  
**REPORT FOR:** May 1 – May 31, 2020  
**DATE SUBMITTED:** 05/31/20  
**PREPARED BY:** John Goodwin and Martina Holguin

**PHONE:** 505-426-3289

**ANIMAL MANAGEMENT STATISTICS**

1. The total number of new animals who received services by the AWC for the month.   98
2. The total number of animals (both new and ongoing) New   98   Ongoing  118
3. Total income from contracted services  
     City  10566   
     County   3700   
     Total  14266

4. Total Income from other sources such as:

Surrender Fees	25
Return To Owner Fees	950
City License	
County License	
Impound Fees	
Adoptions	705
Spay / Neuter	675
Microchipping	
ID Tags	15
Vaccines	10
Cremations	240
In Kind Goods	2536
In Kind Services	4318
Anti-Tether Fines	
Donations	2795
Fundraisers	
Other	
Total Income	26535

5. Total costs of providing shelter services:  30900

Service Categories		
Vaccines	1452	
Medical Supplies	1909	
Veterinarian Services	7001	
Food	1649	
Non-food Kennel Supplies	1376	
Transport	943	
Payroll and Payroll Taxes	13123	
Maintenance		
Improvements & Upgrades		
Office	2463	
Insurance	834	
Equipment		
Training	150	

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - A dozen foster families contributed over 300 hours of foster care to the AWC Pet Center.
  - Provided cat and dog food to the Las Vegas Vegabonds food delivery for the elderly and disabled.
  - Resumed low-cost or free spay/neuter, age-appropriate vaccinations, microchip services to 44 owned animals.
7. List any fundraising, grants/proposals, submitted or received for the month:
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 73 animals to 7 agencies.
  - Provided guest dog for the City of Las Vegas City Council meeting.
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  - Maintained off-site kennels to help with overflow population due to COVID-19 restrictions.
  - Facilitated three on-site staff trainings on the topics of ringworm, behavior evaluations, and neonate kittens and puppies.
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain.

###

**ATTACHMENT A  
CITY OF LAS VEGAS MONTHLY REPORT**

**NAME OF AGENCY:** The Animal Welfare Coalition  
**REPORT FOR:** June 1 – June 30, 2020  
**DATE SUBMITTED:** 06/30/2020  
**PREPARED BY:** John Goodwin and Martina Holguin

**PHONE:** 505-426-3289

**ANIMAL MANAGEMENT STATISTICS**

1. The total number of new animals who received services by the AWC for the month. 139
2. The total number of animals (both new and ongoing) New 139 Ongoing 75
3. Total income from contracted services  
 City 33,698  
 County \_\_\_\_\_  
 Total 33,698

4. Total Income from other sources such as:

Surrender Fees	90
Return To Owner Fees	1105
City License	
County License	
Foundation Grants	3071
Adoptions	405
Spay / Neuter	875
Microchips	25
ID Tags	20
Vaccines	43
Cremations	540
In Kind Goods	2364
In Kind Services	2789
Anti-Tether Fines	
Donations	2862
Fundraisers	
Other	
Total Income	47887

5. Total costs of providing shelter services: 28611

Service Categories		
Vaccines	778	
Medical Supplies	459	
Veterinarian Services	10197	
Kennel Food	475	
Kennel Non-food	860	
Transport	433	
Payroll and Payroll Taxes	13008	
Maintenance	7	
Improvements & Upgrades		
Office	891	
Insurance	634	
Equipment		
Gifts / Grants	869	

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - A dozen foster families contributed over 300 hours of foster care to the AWC Pet Center.
  - Completed 3 Trap, Neuter, Return (TNR) clinics to trap and alter 17 cats.
  - Resumed low-cost or free spay/neuter, age-appropriate vaccinations, microchip services to 29 owned animals.
  - Provided guest dog for the City of Las Vegas City Council meeting.
  
7. List any fundraising, grants/proposals, submitted or received for the month:
  
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 100 animals to 6 agencies.
  - Ongoing weekly meetings with City of Las Vegas animal control officers.
  
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  - Vince Howell was unanimously elected to the AWC Board.
  - Shelter director and one staff member attended a training on chemical immobilization.
  
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
  
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain

**ATTACHMENT A  
CITY OF LAS VEGAS MONTHLY REPORT**

**NAME OF AGENCY:** The Animal Welfare Coalition  
**REPORT FOR:** July 1 – July 31 2020  
**DATE SUBMITTED:** 07/31/20  
**PREPARED BY:** John Goodwin and Martina Holguin

**PHONE:** 505-426-3289

**ANIMAL MANAGEMENT STATISTICS**

1. The total number of new animals who received services by the AWC for the month. 128
2. The total number of animals (both new and ongoing) New 128 Ongoing 69
3. Total income from contracted services  
 City \_\_\_\_\_  
 County 4,888  
 Total 4,888

4. Total Income from other sources such as:

Surrender Fees	50
Return To Owner Fees	960
City License	
County License	
Impound Fees	
Adoptions	365
Trap Rentals	
Microchipping	
ID Tags	5
Vaccines	60
Cremations	210
Spay / Neuter	2265
In kind Goods	1172
In kind Services	4603
Donations	4774
Fundraisers	
Other	
Total Income	19352

5. Total costs of providing shelter services: 33326

Service Categories		
Vaccines	313	
Medical Supplies	1382	
Veterinarian Services	13568	
Food	427	
Non-food Kennel supplies	1865	
Transport	661	
Payroll and Payroll Taxes	13273	
Maintenance		
Improvements & Upgrades		
Office	1275	
Insurance	537	
Equipment		
Training	25	

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Completed 1 Trap, Neuter, Return (TNR) clinics to trap and alter 6 cats.
  - Resumed low-cost or free spay/neuter, age-appropriate vaccinations, microchip services to 27 owned animals.
  
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Hosted a Paint Night! Fundraiser.
  
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 41 animals to 7 agencies.
  - Ongoing weekly meetings with City of Las Vegas animal control officers.
  
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  - Shelter director and one staff member attended a training on Verbal De-Escalation.
  
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
  
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain

## ATTACHMENT A

### CITY OF LAS VEGAS MONTHLY REPORT

**NAME OF AGENCY:** Animal Welfare Coalition of Northeastern New Mexico  
**REPORT FOR:** August 1 – August 31, 2020  
**DATE SUBMITTED:** 08/31/2020  
**PREPARED BY:** John Goodwin and Martina Holguin

**PHONE:** 505-426-3289

#### ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 138
2. The total number of animals (both new and ongoing) New 138 Ongoing 72
3. Total income from contracted services

City \_\_\_\_\_

County \_\_\_\_\_

Total \_\_\_\_\_

4. Total Income from other sources such as:

Surrender Fees	90
Return To Owner Fees	567
In kind Goods	1750
In kind Services	4465
Impound Fees	
Adoptions	500
Trap Rentals	
Microchipping	25
ID Tags	15
Vaccines	10
Cremations	208
Spay/Neuter	1870
Retail	
Anti-Tether Fines	
Donations	7851
Fundraisers	
Other	
Total Income	17351

5. Total costs of providing shelter services: 30928

Service Categories		
Vaccines		
Medical Supplies	629	
Veterinarian Services	12490	
Kennel Food	226	
Kennel Non-food	1216	
Transport	301	
Payroll and Payroll Taxes	13274	
Maintenance		
Training	150	
Office	1851	
Insurance	546	
Equipment		
Grants	50	
Meals	195	

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Completed 2 Trap, Neuter, Return (TNR) clinics to trap and alter 25 cats.
  - Provided low-cost or free spay/neuter, age-appropriate vaccinations, microchip services to 35 owned animals.
  - Provided guest dog for the City of Las Vegas City Council meeting.
  - A 5 foster families contributed over 300 hours of foster care to the AWC Pet Center.
  - Hosted 5 volunteers contributing over 30 hours of work to the AWC Pet Center.
  
7. List any fundraising, grants/proposals, submitted or received for the month:  
Santa Fe Community Foundation
  
8. List any activities (such as meetings, MOUs, etc.) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 41 animals to 7 agencies.
  - Ongoing weekly meetings with City of Las Vegas animal control officers.
  - AWC Pet Center coordinated the viewing of the three-day 2020 Humane Conference for all AWC staff, City of Las Vegas animal control officers, and the San Miguel County animal control officer to attend.
  
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  - Shelter director and one staff member attended a training entitled, "What are Mesopredators? Taking a Deeper Look at Solving Problems with Our Smallest Urban Predators."
  - All staff attended a training on kitten socialization.
  
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
  
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No X

If yes, please explain



## ATTACHMENT A

### CITY OF LAS VEGAS MONTHLY REPORT

**NAME OF AGENCY:** The Animal Welfare Coalition of Northeastern New Mexico  
**REPORT FOR:** September 1 – September 30, 2020  
**DATE SUBMITTED:** 30SEP2020  
**PREPARED BY:** John Goodwin and Martina Holguin      **PHONE:** 505-426-3289

#### ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 147
2. The total number of animals (both new and ongoing) New 147 Ongoing 76
3. Total income from contracted services  
 City 32,049  
 County 5,832  
Total 37,881

4. Total Income from other sources such as:

Surrender Fees	50
Return To Owner Fees	795
City License	
County License	
Impound Fees	
Adoptions	385
Extra Vet Charges	251
Microchipping	
ID Tags	35
Vaccines	70
Cremations	260
Spay / Neuter	2925
In-kind Goods	4969
In-kin Services	4204
Donations	4222
Fundraisers	
Other	
Total Income	56047

5. Total costs of providing shelter services: 38,906

Service Categories		
Vaccines	786	
Medical Supplies	2192	
Veterinarian Services	15151	
Kennel Food	3385	
Kennel Non-food	2025	
Transport	689	
Payroll and Payroll Taxes	13268	
Maintenance		
Improvements & Upgrades		
Office	559	
Insurance	851	
Equipment		

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Completed 3 Trap, Neuter, Return (TNR) clinics to trap and alter 22 cats.
  - Provided low-cost or free spay/neuter, age-appropriate vaccinations, microchip services to 31 owned animals.
  - Provided guest dog for the City of Las Vegas City Council meeting.
  - 5 foster families contributed over 150 hours of foster care to the AWC Pet Center.
  - 16 volunteers contributing over 300 hours of work to the AWC Pet Center.
  
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Board presentation on finding and developing donors.
  - Planning for 2020 AWC Pet Center calendar.
  
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 52 animals to 8 agencies.
  - Ongoing weekly meetings with City of Las Vegas animal control officers.
  - Hosted Bill Taylor, Adrian Crespín, and Ken Strumberger for a tour of the AWC Pet Center and overview of the work we do.
  
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  - Shelter directed attended webinar on “The Status of Animals In Criminal Animal Cruelty Cases.”
  
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
  
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain

## ATTACHMENT A

### CITY OF LAS VEGAS MONTHLY REPORT

**NAME OF AGENCY:** The Animal Welfare Coalition  
**REPORT FOR:** October 1 – October 31, 2020  
**DATE SUBMITTED:** November 15, 2020  
**PREPARED BY:** John Goodwin and Martina Holguín **PHONE:** 505-426-3289

#### ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 146
2. The total number of animals (both new and ongoing) New 146 Ongoing 99
3. Total income from contracted services  
 City \_\_\_\_\_  
 County \_\_\_\_\_  
 Total \_\_\_\_\_

4. Total Income from other sources such as:

Surrender Fees	
Return To Owner Fees	977
In kind goods	799
In kind services	9771
Surrenders	25
Adoptions	170
Trap Rentals	
Microchipping	25
ID Tags	5
Vaccines	10
Cremations	250
Spay / Neuter	1150
Veterinarian charges	166
Anti-Tether Fines	
Donations	19796
Fundraisers	
Other	
Total Income	33144

5. Total costs of providing shelter services: 45953

Service Categories		
Vaccines	786	
Medical Supplies	1118	
Veterinarian Services	19678	
Kennel Food	428	
Kennel non-food	330	
Transport	597	
Payroll and Payroll Taxes	19918	
Maintenance	137	
Improvements & Upgrades		
Office	1745	
Insurance	1216	
Equipment		

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Provided low-cost or free spay/neuter, age-appropriate vaccinations, microchip services to 28 owned animals.
  - Provided guest dog and cat for the City of Las Vegas City Council meetings.
  - 4 foster families contributed over 150 hours of foster care to the AWC Pet Center.
  - 10 volunteers contributing over 300 hours of work to the AWC Pet Center.
  - Hosted a workshop on working with Fearful/Feral dogs.
  - Board president and shelter director attended the Sunrise Kiwanis Zoom meeting.
  - Hosted a show on Community Peace Radio about Coyote Coexistence with a representative from Project Coyote.
  
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Planning for 2021 AWC Pet Center calendar.
  
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 102 animals to 6 agencies.
  - Ongoing weekly meetings with City of Las Vegas animal control officers.
  
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
  
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?  
Yes \_\_\_\_\_ No  X

If yes, please explain

## ATTACHMENT A

### CITY OF LAS VEGAS MONTHLY REPORT

**NAME OF AGENCY:** The Animal Welfare Coalition  
**REPORT FOR:** November 1 – November 31 2020  
**DATE SUBMITTED:** 11/30/20  
**PREPARED BY:** John Goodwin and Martina Holguin

**PHONE:** 505-426-3289

#### ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 111
2. The total number of animals (both new and ongoing) New 111 Ongoing 85
3. Total income from contracted services  
 City 10,741  
 County \_\_\_\_\_  
 Total 10,741

4. Total Income from other sources such as:

Surrender Fees	25
Return To Owner Fees	639
City License	
County License	
Spay/Neuter	2590
Adoptions	470
Trap Rentals	
Microchipping	75
ID Tags	
Vaccines	60
Cremations	215
Deworm	5
In kind goods	3956
In kind services	5570
Donations	15276
Fundraisers	
Other	
Total Income	39622

5. Total costs of providing shelter services: 35174

Service Categories		
Vaccines	739	
Medical Supplies	1703	
Veterinarian Services	11594	
Kennel Food	1717	
Kennel non-food	1916	
Transport	2013	
Payroll and Payroll Taxes	13268	
Maintenance		
Improvements & Upgrades		
Office	1848	
Insurance	376	
Equipment		

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Provided low-cost or free spay/neuter, age-appropriate vaccinations, microchip services to 32 owned animals.
  - Trapped and altered 6 cats for our Trap, Neuter, Return (TNR) program.
  - Provided cat photo due to COVID-19 restrictions for the City of Las Vegas City Council meetings.
  - 4 foster families contributed over 150 hours of foster care to the AWC Pet Center.
  - 10 volunteers contributing over 300 hours of work to the AWC Pet Center.
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Sale of 2021 AWC Pet Center calendars begun.
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 54 animals to 4 agencies.
  - Ongoing weekly meetings with City of Las Vegas animal control officers.
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  - Shelter directed and all AWC Pet Center staff attended webinar on “Canine Communications In The Field & Shelter.”
  - All AWC Pet Center staff attended webinar on “Help With Shy Dogs” sponsored by the Santa Fe Animal Shelter.
  - Continued visits by Julie Hart of Hart to Heart Training to work with feral and fearful dogs.
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain

## ATTACHMENT A

### CITY OF LAS VEGAS MONTHLY REPORT

**NAME OF AGENCY:** The Animal Welfare Coalition  
**REPORT FOR:** December 1 – December 31, 2020  
**DATE SUBMITTED:** 12/31/2020  
**PREPARED BY:** John Goodwin and Martina Holguín

**PHONE:** 505-426-3289

#### ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 79
2. The total number of animals (both new and ongoing) New 79 Ongoing 91
3. Total income from contracted services  
 City 21,483  
 County 3,888  
 Total 25,371

4. Total Income from other sources such as:

Surrender Fees	
Return To Owner Fees	1303
City License	
County License	
Surrenders	50
Adoptions	165
Spay / Neuter	1185
Microchipping	
ID Tags	20
Vaccines	20
Cremations	170
Veterinarian	18
In kind Goods	2043
In kind Services	11467
Donations	20084
Foundation Grants	5250
Other	
Total Income	67146

5. Total costs of providing shelter services: 41572

Service Categories		
Vaccines	906	
Medical Supplies	1143	
Veterinarian Services	20904	
Kennel Supplies: Food	906	
Kennel Supplies: Non-food	2060	
Transport	747	
Payroll and Payroll Taxes	13270	
Maintenance	217	
Microchips	635	
Office	434	
Insurance	350	
Equipment		

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Completed 1 Trap, Neuter, Return (TNR) clinic to trap and alter 7 cats.
  - Trapped and altered 74 cats in 2020.
  - Provided low-cost or free spay/neuter, age-appropriate vaccinations, microchip services to 33 owned animals.
  - Provided low-cost or free spay/neuter, age-appropriate vaccinations, microchip services to 366 owned animals in 2020. We increased this total by almost thirty animals despite a two-month COVID-19 closure at spay/neuter clinics.
  - Hosted 35 volunteers contributing over 400 hours of work to the AWC Pet Center.
  
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Sold out of the 2020 AWC Pet Calendar.
  - Jane Lumsden and Makani Nakasone coordinated a fundraiser to be included in the final Las Vegas NM Cash Mob event.
  - Received grant funding for low-cost spay/neuter from Las Vegas, New Mexico Community Foundation.
  - Received grant funding from the Santa Fe, Community Foundation.
  
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 67 animals to 6 agencies.
  - Ongoing weekly meetings with City of Las Vegas animal control officers.
  
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  - Continued visits by Julie Hart of Hart to Heart Training to work with feral and fearful dogs.
  
10. Attach financial statements, PetPoint inventory analysis, etc.  
Please see attached.
  
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain: