

## ATTACHMENT A

### CITY OF LAS VEGAS MONTHLY REPORT

**NAME OF AGENCY:** The Animal Welfare Coalition

**REPORT FOR:** January 1 – January 31, 2021

**DATE SUBMITTED:** 01/31/21

**PREPARED BY:** John Goodwin and Martina Holguin

**PHONE:** 505-426-3289

#### ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 74
2. The total number of animals (both new and ongoing) New 74 Ongoing 43
3. Total income from contracted services  
City  
County 1,944  
Total 1,944

4. Total Income from other sources such as:

Surrender Fees	
Return To Owner Fees	432
City License	
County License	
Spay/Neuter	890
Adoptions	555
Vet Costs	50
Microchipping	
ID Tags	
Vaccines	20
Cremations	340
In kind Goods	3966
In kind Services	5558
Foundation Grants	3000
Donations	3242
Fundraisers	
Other	
Total Income	19998

5. Total costs of providing shelter services: 42,331

Service Categories		
Vaccines		
Medical Supplies	1889	
Veterinarian Services	16279	
Kennel Food	2423	
Kennel Non-food	3679	
Transport	862	
Payroll and Payroll Taxes	14590	
Maintenance	999	
Improvements & Upgrades		
Office	1167	
Insurance	393	
Equipment		
Training	50	

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Completed 1 Trap, Neuter, Return (TNR) clinic to trap and alter 1 cat.
  - Provided low-cost or free spay/neuter, age-appropriate vaccinations, microchip services to 38 owned animals.
  - Hosted 35 volunteers contributing over 400 hours of work to the AWC Pet Center.
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Received a large food donation from an Albuquerque area pet food store.
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 40 animals to 4 agencies.
  - Ongoing weekly meetings with City of Las Vegas animal control officers. Weekly meetings re-scheduled to every other week by request of Deputy Chief Stumberg.
  - Provided photos of an adoptable pet for two January City of Las Vegas City Council meetings.
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  - Continued visits by Julie Hart of Hart to Heart Training to work with feral and fearful dogs.
  - Shelter director attended the Animal Protection of New Mexico Town Hall on "Humane Education - How we teach compassion with Whitaker and other animal connection Ambassadors".
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain

## ATTACHMENT A

### CITY OF LAS VEGAS MONTHLY REPORT

**NAME OF AGENCY:** The Animal Welfare Coalition  
**REPORT FOR:** February 1 – February 28 2021  
**DATE SUBMITTED:** 02/28/21  
**PREPARED BY:** John Goodwin and Martina Holguín      **PHONE:** 505-426-3289

#### ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 83
2. The total number of animals (both new and ongoing) New 83 Ongoing 38
3. Total income from contracted services  
 City 10,741.47  
 County \_\_\_\_\_  
 Total 10,741.47

4. Total Income from other sources such as:

Surrender Fees	75
Return To Owner Fees	417
City License	
County License	
Impound Fees	
Adoptions	335
Trap Rentals	
Microchipping	35
ID Tags	10
Vaccines	20
Cremations	270
Spay/Neuter	170
In Kind Goods	646
In Kind Services	4523
Donations	12154
Fundraisers	
Other	
Total Income	29396

5. Total costs of providing shelter services: 29564

Service Categories		
Vaccines	564	
Medical Supplies	344	
Veterinarian Services	11036	
Kennel Supplies: Food	321	
Kennel Supplies: Non-food	372	
Transport	776	
Payroll and Payroll Taxes	14835	
Maintenance	231	
Improvements & Upgrades		
Office	279	
Insurance	806	
Equipment		

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Provided low-cost or free spay/neuter, age-appropriate vaccinations, microchip services to 16 owned animals.
  - Hosted 35 volunteers contributing over 400 hours of work to the AWC Pet Center.
  
7. List any fundraising, grants/proposals, submitted or received for the month:
  
  
  
  
  
  
  
  
  
  
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 33 animals to 4 agencies.
  - Ongoing bi-weekly meetings with City of Las Vegas animal control officers.
  - Provided photos of an adoptable pet for two February City of Las Vegas City Council meetings.
  - Ongoing collaboration with City of Las Vegas staff regarding a dog park.
  
  
  
  
  
  
  
  
  
  
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  
  
  
  
  
  
  
  
  
  
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
  
  
  
  
  
  
  
  
  
  
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain

**ATTACHMENT A**  
**CITY OF LAS VEGAS MONTHLY REPORT**

**NAME OF AGENCY:** The Animal Welfare Coalition of Northeastern New Mexico  
**REPORT FOR:** March 1 – March 31, 2021  
**DATE SUBMITTED:** 03/31/21  
**PREPARED BY:** John Goodwin and Martina Holguín

**PHONE:** 505-426-3289

**ANIMAL MANAGEMENT STATISTICS**

1. The total number of new animals who received services by the AWC for the month. 135
2. The total number of animals (both new and ongoing) New 135 Ongoing 55
3. Total income from contracted services  
City 10,741  
County 3,888  
Total 14,629

4. Total Income from other sources such as:

Surrender Fees	25
Return To Owner Fees	746
Pawprints	10
In kind goods	4121
In kind services	4654
Adoptions	160
Trap Rentals	
Microchips	25
ID Tags	
Vaccines	70
Cremations	180
Spay / Neuter	100
Retail	
Anti-Tether Fines	
Donations	18984
Fundraisers	
Other	
Total Income	43,704

5. Total costs of providing shelter services: 33,540

<i>Service Categories</i>	
Vaccines	617
Medical Supplies	1378
Veterinarian Services	9033
Kennel supplies: Food	2591
Kennel supplies: Non-food	1747
Transport	839
Payroll and Payroll Taxes	15099
Maintenance	481
Office	683
Insurance	1072
Equipment	

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Provided low-cost or free spay/neuter, age-appropriate vaccinations, microchip services to 9 owned animals.
  - Completed 2 Trap, Neuter, Return (TNR) clinics to trap and alter 11 cats.
  - Hosted 35 volunteers contributing over 400 hours of work to the AWC Pet Center.
  - Began submitting adoptable animals for Southwest Capital Bank monthly newsletter.
  - Participated in City radio show on animal welfare issues with Charles Griego from Community Development and Justin Marquez and Erica Garcia from Animal Services.
  - Launched our new free low-cost spay/neuter program for dogs from 1-5 years of age. We signed up 46 dogs in the last month.
  - Hosted a two-day training on feral/fearful dogs.
7. List any fundraising, grants/proposals, submitted or received for the month:
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 65 animals to 6 agencies.
  - Ongoing bi-weekly meetings with City of Las Vegas animal control officers.
  - Provided photos of an adoptable pet for one March City of Las Vegas City Council meeting.
  - Ongoing collaboration with City of Las Vegas staff regarding a dog park.
  - Coordinated with City Manager and City of Las Vegas Police Department Deputy Chief to secure an animal control supervisor position and assist with the open, transparent, and professionally conducted hiring process.
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain

**ATTACHMENT A  
CITY OF LAS VEGAS MONTHLY REPORT**

**NAME OF AGENCY:** The Animal Welfare Coalition of Northeastern New Mexico

**REPORT FOR:** April 1 – April 30 2021

**DATE SUBMITTED:** 04/30/2021

**PREPARED BY:** John Goodwin and Martina Holguín

**PHONE:** 505-426-3289

**ANIMAL MANAGEMENT STATISTICS**

1. The total number of new animals who received services by the AWC for the month. 149
2. The total number of animals (both new and ongoing) New 149 Ongoing 87
3. Total income from contracted services  
 City 10,741  
 County 1,944  
 Total 12,685

4. Total Income from other sources such as:

Surrender Fees	
Return To Owner Fees	885
Spay/Neuter	1010
Adoptions	
Surrenders	195
Microchipping	
ID Tags	
Vaccines	60
Private Cremation	
Mass Cremation	
In Kind Goods	2143
In Kind Services	7254
Donations	7148
Fundraisers	
Other	
Total Income	31380

5. Total costs of providing shelter services: 43528

Service Categories		
Vaccines	320	
Medical Supplies	1478	
Veterinarian Services	14582	
Kennel Food	463	
Kennel Non-food	2017	
Transport	446	
Payroll and Payroll Taxes	22081	
Maintenance	318	
Improvements & Upgrades		
Office	1218	
Insurance	606	
Equipment		

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Provided low-cost or free spay/neuter, age-appropriate vaccinations, microchip services to 4 owned animals.
  - Completed 2 Trap, Neuter, Return (TNR) clinics to trap and alter 19 cats.
  - Hosted 35 volunteers contributing over 400 hours of work to the AWC Pet Center.
  - Submitted adoptable animals for Southwest Capital Bank monthly newsletter.
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Ongoing planning for Art Bark 2022.
8. List any activities (such as meetings, MOUs, etc.) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 62 animals to 6 agencies.
  - Provided photos of an adoptable pet for one April City of Las Vegas City Council meeting.
  - Ongoing collaboration with City of Las Vegas staff regarding a dog park.
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  - All staff participated in webinar, "Feline Communication: How to Speak Cat & Understand Cat Behavior."
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain



**ATTACHMENT A  
CITY OF LAS VEGAS MONTHLY REPORT**

**NAME OF AGENCY:** The Animal Welfare Coalition

**REPORT FOR:** May 1—May 31,2021

**DATE SUBMITTED:** 05/31/21

**PREPARED BY:** John Goodwin and Martina Holguín

**PHONE:** 505-426-3289

**ANIMAL MANAGEMENT STATISTICS**

1. The total number of new animals who received services by the AWC for the month. 136
2. The total number of animals (both new and ongoing) New 136 Ongoing 87
3. Total income from contracted services  
 City 10741  
 County 1944  
 Total 12685

4. Total Income from other sources such as:

Adoptions	400
Cremations, Mass	90
Cremations, Private	225
Donations	69029
ID Tags	15
In kind Goods	5002
In kind Services	871
Licenses, City	
Licenses, County	
Microchipping	25
Other	372
Pawprints	25
Return To Owner Fees	240
Surrender Fees	50
Trap Rentals	
Vaccines	70
Vet charges	73
Total Income	89172

5. Total costs of providing shelter services: 44627

Service Categories		
Equipment		
Improvements & Upgrades		
Insurance	751	
Kennel, Food	785	
Kennel, non-food	2889	
Maintenance	219	
Medical Supplies	7154	
Office	2234	
Payroll and Payroll Taxes	22200	
Transport	597	
Vaccines	652	
Veterinarian Services	7176	

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Provided free spay/neuter, age-appropriate vaccinations, microchip services to 32 owned animals.
  - Completed 2 Trap, Neuter, Return (TNR) clinics to trap and alter 13 cats.
  - Hosted 35 volunteers contributing over 400 hours of work to the AWC Pet Center.
  - Submitted adoptable animals for Southwest Capital Bank monthly newsletter.
  
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Ongoing planning for Art Bark 2022.
  - Received a \$50,000 grant which includes two part time positions, a spay/neuter program coordinator and a TNR coordinator, as well as various supplies and training for staff.
  
8. List any activities (such as meetings, MOUs, etc.) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 63 animals to 4 agencies.
  - Provided photos of an adoptable pet for two May City of Las Vegas City Council meetings.
  - Ongoing collaboration with City of Las Vegas staff regarding a dog park.
  - Began coordination with Charles Griego of the City of Las Vegas for the AWC Pet Center Fiesta Pet Parade.
  
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  - Dr. Veena Parboteeah of New Mexico Highlands University was elected to the AWC board. Dr. Parboteeah will also be serving as treasurer for the AWC board.
  - Staff member, Bea Gallegos, received a scholarship covering all expenses to attend training in Virginia on "Relationship Based Behavior Modification" and "The Art of Leash Handling & Understanding."
  
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
  
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain

## ATTACHMENT A

### CITY OF LAS VEGAS MONTHLY REPORT

**NAME OF AGENCY:** The Animal Welfare Coalition  
**REPORT FOR:** June 1 – June 30, 2021  
**DATE SUBMITTED:** 06/30/2021  
**PREPARED BY:** John Goodwin and Martina Holguín

**PHONE:** 505-426-3289

#### ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 99
2. The total number of animals (both new and ongoing) New 99 Ongoing 108
3. Total income from contracted services  
 City 10,741  
 County \_\_\_\_\_  
 Total 10,741

4. Total Income from other sources such as:

Surrender Fees	100
Return To Owner Fees	986
City License	
County License	
Impound Fees	
Adoptions	420
Pawprints	25
Microchipping	
ID Tags	
Vaccines	30
Cremations	125
Spay / Neuter	2360
Vet Costs	100
Anti-Tether Fines	
Donations	5562
In Kind Goods	2618
In Kind Services	277
Total Income	23344

5. Total costs of providing shelter services: 29386

Service Categories		
Vaccines	2139	
Medical Supplies	660	
Veterinarian Services	2985	
Kennel Food	1026	
Kennel Non-food	3800	
Transport	593	
Payroll and Payroll Taxes	16002	
Maintenance	180	
Improvements & Upgrades		
Office	1259	
Insurance	742	
Equipment		

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Provided free spay/neuter, age-appropriate vaccinations, microchip services to 26 owned animals.
  - Completed 2 Trap, Neuter, Return (TNR) clinics to trap and alter 7 cats.
  - Hosted 35 volunteers contributing over 400 hours of work to the AWC Pet Center.
  - Submitted adoptable animals for Southwest Capital Bank monthly newsletter.
  - Hosted the 2021 AWC Pet Center Fiesta Pet Parade.
  - Hosted an informational booth at Plaza Park during the 2021 Fiesta festivities.
  
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Ongoing planning for Art Bark 2021.
  
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 51 animals to 6 agencies.
  - Provided photos of an adoptable pet for two June City of Las Vegas City Council meetings.
  - Ongoing collaboration with City of Las Vegas staff regarding a dog park.
  - Added another partner to our transfer network.
  - Brought in 24 animals in assistance to the City of Las Vegas Police Department.
  
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  - 2 AWC Pet Center cat staff attended the Community Cats Podcast 2021 Online Kitten Conference.
  - All AWC Pet Center staff attended the Best Friends Animal Society National Conference.
  
10. Attach financial statements, PetPoint inventory analysis, etc.  
Please see attached.
  
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No X

If yes, please explain:

###

**ATTACHMENT A**

**CITY OF LAS VEGAS MONTHLY REPORT**

**NAME OF AGENCY:** The Animal Welfare Coalition

**REPORT FOR:** July 1 – July 31, 2021

**DATE SUBMITTED:** August 20, 2021

**PREPARED BY:** John Goodwin and Martina Holguin

**PHONE:** 505-426-3289

**ANIMAL MANAGEMENT STATISTICS**

1. The total number of new animals who received services by the AWC for the month. 150
2. The total number of animals (both new and ongoing) New 150 Ongoing 113
3. Total income from contracted services  
 City \_\_\_\_\_  
 County \_\_\_\_\_  
 Total \_\_\_\_\_

4. Total Income from other sources such as:

Surrender Fees	
Return To Owner Fees	
City License	
County License	
Impound Fees	
Adoptions	
Trap Rentals	
Microchipping	
ID Tags	
Vaccines	
Private Cremation	
Mass Cremation	
Retail	
Anti-Tether Fines	
Donations	
Fundraisers	
Other	
Total Income	

5. Total costs of providing shelter services: \_\_\_\_\_

Service Categories		
Vaccines		
Medical Supplies		
Veterinarian Services		
Food		
Litter		
Transport		
Payroll and Payroll Taxes		
Maintenance		
Improvements & Upgrades		
Office		
Insurance		
Equipment		

**AGENCY FINANCIAL INFORMATION**

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
- Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Provided free spay/neuter, age-appropriate vaccinations, microchip services to 48 owned animals.
  - Completed 2 Trap, Neuter, Return (TNR) clinics to trap and alter 18 cats.
  - Hosted 35 volunteers contributing over 400 hours of work to the AWC Pet Center.
  - Submitted adoptable animals for Southwest Capital Bank monthly newsletter.
  - Hosted the AWC Pet Center Fiesta Pet Parade.
  - Hosted an informational booth at the City of Las Vegas Fiesta activities.
7. List any fundraising, grants/proposals, submitted or received for the month:
- Ongoing planning for Art Bark 2022.
8. List any activities (such as meetings, MOUs, etc.) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
- Transferred 47 animals to 3 agencies.
  - Ongoing collaboration with City of Las Vegas staff regarding a dog park.
  - Brought in 34 animals in assistance to the City of Las Vegas Police Department.
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
10. Attach financial statements, PetPoint inventory analysis, etc.  
Please see attached.
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No X \_\_\_\_\_

If yes, please explain

###

## ATTACHMENT A CITY OF LAS VEGAS MONTHLY REPORT

**NAME OF AGENCY:** The Animal Welfare Coalition

**REPORT FOR:** August 1 – August 31 2021

**DATE SUBMITTED:** 08/31/21

**PREPARED BY:** John Goodwin and Martina Holguín

**PHONE:** 505-426-3289

### ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 127
2. The total number of animals (both new and ongoing) New 127 Ongoing 145
3. Total income from contracted services  
City 21,483  
County 1,944  
Total 23,427

4. Total Income from other sources such as:

Surrender Fees	
Return To Owner Fees	484
City License	
County License	
Adoptions	140
Vet Charges	20
Microchipping	
ID Tags	25
Vaccines	40
Cremations	90
Overnight Fees	25
Pawprints	25
Spay / Neuter	1740
Donations	4589
In Kind Goods	4525
In Kind Services	6368
Total Income	41498

5. Total costs of providing shelter services: 49216

Service Categories		
Vaccines	3787	
Microchips	635	
Veterinarian Services	18429	
Kennel Food	2771	
Kennel Non-food	3482	
Transport	729	
Payroll and Payroll Taxes	15835	
Maintenance		
Improvements & Upgrades		
Office	3013	
Insurance	535	
Equipment		

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Provided free spay/neuter, age-appropriate vaccinations, microchip services to 33 owned animals.
  - Completed 1 Trap, Neuter, Return (TNR) clinics to trap and alter 6 cats.
  - Hosted 35 volunteers contributing over 400 hours of work to the AWC Pet Center.
  - Submitted adoptable animals for Southwest Capital Bank monthly newsletter, City of Las Vegas newsletter, and El Zocalo in-store display.
  - Presented to the UWC staff at The Spot covering the volunteer needs for UWC students for the coming semester.
  
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Ongoing planning for Art Bark 2022.
  - Received a donation of 4,500 pounds of dog food.
  
8. List any activities (such as meetings, MOUs, etc.) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 69 animals to 6 agencies.
  - Worked with Leo Maestas, Antonio Salazar, Caleb Marquez, and Louie Trujillo to ensure the positions of animal control supervisor and animal control officers are receiving a fair wage, confirmed, and filled by qualified applicants.
  
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
  
10. Attach financial statements, PetPoint inventory analysis, etc.  
Please see attached.
  
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?  
The extreme shortage of veterinary services currently being experienced across the country is severely limiting our ability to provide TNR services.  
Increase in intakes and staff shortages across the country are also limiting our ability to transfer animals.

Yes  X  No    

If yes, please explain

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## ATTACHMENT A

### CITY OF LAS VEGAS MONTHLY REPORT

**NAME OF AGENCY:** The Animal Welfare Coalition  
**REPORT FOR:** September 1–September 30, 2021  
**DATE SUBMITTED:** 09/30/21  
**PREPARED BY:** John Goodwin and Martina Holguín

**PHONE:** 505-426-3289

#### ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month.   129
2. The total number of animals (both new and ongoing) New   129   Ongoing  153
3. Total income from contracted services  
     City  21743  
     County 1968  
         Total 23,711

4. Total Income from other sources such as:

Surrender Fees	
Return To Owner Fees	1651
City License	
County License	
Spay / Neuter	395
Adoptions	505
Trap Rentals	
Microchips	50
ID Tags	
Vaccines	70
Cremations	180
Surrenders	100
In Kind Goods	1007
In Kind Services	11192
Donations	23119
Fundraisers	
Other	
Total Income	61980

5. Total costs of providing shelter services:  53232

Service Categories		
Vaccines	2194	
Medical Supplies		
Veterinarian Services	24119	
Kennel Food	310	
Kennel Non-food	1401	
Transport	709	
Payroll and Payroll Taxes	21837	
Maintenance	899	
Improvements & Upgrades		
Office	811	
Insurance	952	
Equipment		

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Provided free spay/neuter, age-appropriate vaccinations, microchip services to 40 owned animals.
  - Completed 1 Trap, Neuter, Return (TNR) clinics to trap and alter 8 cats.
  - Hosted 35 volunteers contributing over 400 hours of work to the AWC Pet Center.
  - Featured on Community Peace Radio Hour.
  
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Ongoing planning for Art Bark 2021.
  - Planning for 2021 AWC Pet Center Calendar fundraiser.
  
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 58 animals to 4 agencies.
  - Ongoing coordination with district attorney, NMDOG, and Humane Society of the United States on hoarding case.
  
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:

The extreme shortage of veterinary services currently being experienced across the country is severely limiting our ability to provide TNR services.

Increase in intakes and staff shortages across the country are also limiting our ability to transfer animals.
  
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
  
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain

###

## ATTACHMENT A

### CITY OF LAS VEGAS MONTHLY REPORT

**NAME OF AGENCY:** The Animal Welfare Coalition

**REPORT FOR:** October 1 – October 31, 2021

**DATE SUBMITTED:** 10/31/21

**PREPARED BY:** John Goodwin and Martina Holguín

**PHONE:** 505-426-3289

#### ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 105
2. The total number of animals (both new and ongoing) New 105 Ongoing 161
3. Total income from contracted services  
 City \_\_\_\_\_  
 County 1,968  
 Total 1,968

4. Total Income from other sources such as:

Surrender Fees	20
Return To Owner Fees	187
City License	
County License	
Spay/Neuter	530
Adoptions	640
Trap Rentals	
Microchips	
ID Tags	
Vaccines	30
Cremations	85
In Kind Goods	905
In Kind Services	4466
Anti-Tether Fines	
Donations	3966
Fundraisers	
Other	
Total Income	12797

5. Total costs of providing shelter services: 31058

Service Categories		
Vaccines	790	
Medical Supplies		
Veterinarian Services	11302	
Kennel Supplies: Food	342	
Kennel Supplies: non-Food	2653	
Transport	965	
Payroll and Payroll Taxes	14176	
Maintenance	267	
Improvements & Upgrades		
Office	56	
Insurance	507	
Equipment		

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Provided free spay/neuter, age-appropriate vaccinations, microchip services to 40 owned animals.
  - Hosted 35 volunteers contributing over 400 hours of work to the AWC Pet Center.
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Ongoing planning for Art Bark 2021.
  - Planning for 2021 AWC Pet Center Calendar fundraiser.
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 58 animals to 7 agencies.
  - Ongoing coordination with district attorney, NMDOG, and Humane Society of the United States on hoarding case.
  - Added a new feline transfer partner.
  - Guests on Community Peace radio to discuss upcoming Art Bark fundraiser and open positions at the City of Las Vegas for animal control officers.
  - Guests on Las Vegas First radio show to discuss upcoming Art Bark fundraiser.
  - Hosted pet CPR/First Aid training for all AWC Pet Center staff and City of Las Vegas animal control supervisor.
  - Planning with Bridge Street/Plaza businesses to host pet parade to encourage downtown traffic during construction.
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:

The extreme shortage of veterinary services currently being experienced across the country is severely limiting our ability to provide TNR services.  
Increase in intakes and staff shortages across the country are also limiting our ability to transfer animals.
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X   
If yes, please explain

## ATTACHMENT A

### CITY OF LAS VEGAS MONTHLY REPORT

**NAME OF AGENCY:** The Animal Welfare Coalition  
**REPORT FOR:** November 1 – November 30, 2021  
**DATE SUBMITTED:** 11/30/21  
**PREPARED BY:** John Goodwin and Martina Holguín

**PHONE:** 505-426-3289

#### ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 126
2. The total number of animals (both new and ongoing) New 126 Ongoing 170
3. Total income from contracted services  
City 10,871  
County 1,968  
Total 12,839

4. Total Income from other sources such as:

Surrender Fees	
Return To Owner Fees	582
City License	22
County License	
Impound Fees	
Adoptions	620
Trap Rentals	
Microchipping	25
ID Tags	5
Vaccines	40
Cremations	220
In Kind Goods	2396
In Kind Services	12675
Foundation Grants	3495
Donations	18965
Fundraisers	11730
Other	
Total Income	63614

5. Total costs of providing shelter services: 48819

Service Categories		
Vaccines	2617	
Medical Supplies	134	
Veterinarian Services	20621	
Kennel Supplies: Food	968	
Kennel Supplies: non-Food	699	
Transport	690	
Payroll and Payroll Taxes	15250	
Maintenance	602	
Fundraiser	1176	
Office	5457	
Insurance	605	
Equipment		

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Provided free spay/neuter, age-appropriate vaccinations, microchip services to 40 owned animals.
  - Completed 1 Trap, Neuter, Return (TNR) clinics to trap and alter 8 cats.
  - Hosted 35 volunteers contributing over 400 hours of work to the AWC Pet Center.
  
7. List any fundraising, grants/proposals, submitted or received for the month:
  - Hosted a successful Art Bark 2021.
  - 2022 AWC Pet Center calendar goes on sale
  
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 64 animals to 5 agencies.
  - Ongoing coordination with district attorney, NMDOG, and Humane Society of the United States on hoarding case.
  - Guests on Las Vegas First radio show to discuss upcoming Art Bark fundraiser.
  - Planning with Bridge Street/Plaza businesses to host pet parade to encourage downtown traffic during construction.
  
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:

The extreme shortage of veterinary services currently being experienced across the country is severely limiting our ability to provide TNR services.

Increase in intakes and staff shortages across the country are also limiting our ability to transfer animals.
  
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
  
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X   
If yes, please explain

**ATTACHMENT A  
CITY OF LAS VEGAS MONTHLY REPORT**

**NAME OF AGENCY:** The Animal Welfare Coalition  
**REPORT FOR:** December 1 – December 31, 2021  
**DATE SUBMITTED:** 12/31/21  
**PREPARED BY:** John Goodwin and Martina Holguín

**PHONE:** 505-426-3289

**ANIMAL MANAGEMENT STATISTICS**

1. The total number of new animals who received services by the AWC for the month. 72
2. The total number of animals (both new and ongoing) New 72 Ongoing 195
3. Total income from contracted services  
 City 10871  
 County \_\_\_\_\_  
 Total 10871

4. Total Income from other sources such as:

Surrender Fees	25
Return To Owner Fees	332
City License	
County License	
Impound Fees	
Adoptions	185
Trap Rentals	
Microchips	
ID Tags	25
Vaccines	
Cremations	70
Spay / Neuter	20
In-kind Goods	856
In-kind Services	6932
Donations	6883
Fundraisers	
Other	
Total Income	26198

5. Total costs of providing shelter services: 42468

Service Categories		
Vaccines	512	
Medical Supplies	1452	
Veterinarian Services	18956	
Kennel: Food	876	
Kennel: Non-food	1640	
Transport	829	
Payroll and Payroll Taxes	16434	
Maintenance	388	
Improvements & Upgrades		
Office	1031	
Insurance	350	
Equipment		

## AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
  - Ongoing distribution of pet food from our Pet Food Pantry.
  - Ongoing distribution of straw for animals living outdoors.
  - Ongoing provision of low-cost vaccines to the public.
  - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
  - Provided free spay/neuter, age-appropriate vaccinations, microchip services to 40 owned animals.
  - Completed 1 Trap, Neuter, Return (TNR) clinics to trap and alter 6 cats.
  - Hosted 35 volunteers contributing over 400 hours of work to the AWC Pet Center.
  - Hosted a Holiday Pet Parade.
7. List any fundraising, grants/proposals, submitted or received for the month:  
Ongoing 2022 calendar sales  
Santa Paws trees in local businesses with shelter animal wish lists.
8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
  - Transferred 48 animals to 6 agencies.
  - Ongoing coordination with district attorney, NMDOG, and Humane Society of the United States on hoarding case.
9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
10. Attach financial statements, PetPoint inventory analysis, etc  
Please see attached.
11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes \_\_\_\_\_ No  X

If yes, please explain