

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY: The Animal Welfare Coalition

REPORT FOR: January 1 – January 31, 2022

DATE SUBMITTED: 01/31/22

PREPARED BY: John Goodwin and Martina Holguín

PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 85
2. The total number of animals (both new and ongoing) New 85 Ongoing 165
3. Total income from contracted services
 City 10871
 County 3935
 Total 14807

4. Total Income from other sources such as:

Return To Owner Fees	350
City License	
County License	
Impound Fees	
Adoptions	690
Surrenders	50
Microchips	25
ID Tags	20
Vaccines	35
Cremations	20
Vet Fees	1030
In kind goods	870
In kind services	6414
Donations	10368
Fundraisers	
Other	
Total Income	34679

5. Total costs of providing shelter services: 33637

Service Categories	
Vaccines	
Medical Supplies	
Veterinarian Services	13864
Kennel Food	969
Kennel non-food	1221
Transport	584
Payroll and Payroll Taxes	15109
Maintenance	128
Improvements & Upgrades	
Office	1102
Insurance	660
Equipment	

AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Provided free spay/neuter, age-appropriate vaccinations, microchip services to 50 owned animals.
 - Completed 1 Trap, Neuter, Return (TNR) clinics to trap and alter 9 cats.
 - Hosted 35 volunteers contributing over 400 hours of work to the AWC Pet Center.
 - AWC Pet Center director was the guest speaker at the Rotary Club meeting.
 - AWC board president and Pet Center director guests on Community Peace Radio.

7. List any fundraising, grants/proposals, submitted or received for the month:
Site visit by a grant manager.

8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 65 animals to 6 agencies.

9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
The extreme shortage of veterinary services currently being experienced across the country is severely limiting our ability to provide TNR services.
Increase in intakes and staff shortages across the country are also limiting our ability to transfer animals.
The extreme shortage of veterinary services currently being experienced across the country has caused extreme delays in scheduling for our free spay/neuter program.
The crematorium is in need of servicing.

10. Attach financial statements, PetPoint inventory analysis, etc
Please see attached.

11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes _____ No X

If yes, please explain

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY: The Animal Welfare Coalition
REPORT FOR: February 1 – February 28, 2022
DATE SUBMITTED: 02/28/22
PREPARED BY: John Goodwin and Martina Holguin

PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 119
2. The total number of animals (both new and ongoing) New 119 Ongoing 146
3. Total income from contracted services
 City 10,871
 County 1,968
 Total 12,839

4. Total Income from other sources such as:

Surrender Fees	
Return To Owner Fees	739
City License	
County License	
Vet Fees	630
Adoptions	340
Surrenders	25
Microchips	25
ID Tags	
Vaccines	30
Cremations	
In-kind Goods	13812
In-kind Services	7281
Donations	20433
Fundraisers	
Other	1
Total Income	56155

5. Total costs of providing shelter services: 57564

Service Categories:		
Vaccines	1272	
Medical Supplies	635	
Veterinarian Services	19350	
Kennel Food	5602	
Kennel Non-food	8483	
Transport	520	
Payroll and Payroll Taxes	17271	
Maintenance	238	
Improvements & Upgrades		
Office	2956	
Insurance	764	
Equipment		
Fundraising	473	

AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Provided free spay/neuter, age-appropriate vaccinations, microchip services to 69 owned animals.
 - Completed 1 Trap, Neuter, Return (TNR) clinics to trap and alter 8 cats.
 - Hosted 30 volunteers contributing over 350 hours of work to the AWC Pet Center.

7. List any fundraising, grants/proposals, submitted or received for the month:

8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 51 animals to 7 agencies.

9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
 - The extreme shortage of veterinary services currently being experienced across the country is severely limiting our ability to provide TNR services.
 - Increase in intakes and staff shortages across the country are also limiting our ability to transfer animals.
 - The extreme shortage of veterinary services currently being experienced across the country has caused extreme delays in scheduling for our free spay/neuter program.

10. Attach financial statements, PetPoint inventory analysis, etc
Please see attached.

11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes _____ No X

If yes, please explain

ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY: The Animal Welfare Coalition

REPORT FOR: March 1 – March 31, 2022

DATE SUBMITTED: 03/31/22

PREPARED BY: John Goodwin and Martina Holguín

PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 176
2. The total number of animals (both new and ongoing) New 176 Ongoing 145
3. Total income from contracted services
City 10,871
County 1,968
Total 12,839

4. Total Income from other sources such as:

Surrender Fees	99
Return To Owner Fees	1067
City License	
County License	
Grants	99
Adoptions	500
Veterinary Charges	550
Microchips	25
ID Tags	25
Vaccines	40
Private Cremation	
Mass Cremation	
In kind Goods	7192
In kind Services	8006
Donations	28667
Fundraisers	
Other	
Total Income	59109

5. Total costs of providing shelter services: 65,966

Service Categories	
Vaccines	3389
Medical Supplies	
Veterinarian Services	22703
Kennel Food	4618
Kennel Non-food	4884
Transport	836
Payroll and Payroll Taxes	26122
Maintenance	
Improvements & Upgrades	
Office	2506
Insurance	908
Equipment	

AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Provided free spay/neuter, age-appropriate vaccinations, microchip services to 40 owned animals.
 - Completed 2 Trap, Neuter, Return (TNR) clinics to trap and alter 15 cats.
 - Hosted 30 volunteers contributing over 350 hours of work to the AWC Pet Center.

7. List any fundraising, grants/proposals, submitted or received for the month:

8. List any activities (such as meetings, MOUs, etc.) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 90 animals to 7 agencies.

9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
 - The extreme shortage of veterinary services currently being experienced across the country is severely limiting our ability to provide TNR services.
Increase in intakes and staff shortages across the country are also limiting our ability to transfer animals.
The extreme shortage of veterinary services currently being experienced across the country has caused extreme delays in scheduling for our free spay/neuter program.
 - The crematorium is in need of servicing.
 - Photographer Traer Scott spent the day with AWC Pet Center staff providing tips and tricks in photographing animals.

10. Attach financial statements, PetPoint inventory analysis, etc
Please see attached.

11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?

Yes _____ No X

If yes, please explain

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ATTACHMENT A
CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY: The Animal Welfare Coalition

REPORT FOR: April 1 – April 30, 2022

DATE SUBMITTED: 04/30/22

PREPARED BY: John Goodwin and Martina Holguín

PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 181
2. The total number of animals (both new and ongoing) New 181 Ongoing 175
3. Total income from contracted services
 City 10,871
 County 1,968
 Total 12,839

4. Total Income from other sources such as:

Surrender Fees	20
Return To Owner Fees	295
City License	
County License	
Foundation Grants	
Adoptions	900
Trap Rentals	
Microchipping	25
ID Tags	5
Vaccines	60
Cremations	
In kind Goods	1355
In kind Services	6367
Donations	21481
Fundraisers	
Other	
Total Income	43347

5. Total costs of providing shelter services: 41128

Service Categories		
Vaccines	1585	
Medical Supplies		
Veterinarian Services	15365	
Kennel Supplies: Food	974	
Kennels Supplies: Non-food	962	
Transport	780	
Payroll and Payroll Taxes	17961	
Maintenance		
Improvements & Upgrades		
Office	1841	
Insurance	1660	
Equipment		

AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Provided free spay/neuter, age-appropriate vaccinations, microchip services to 32 owned animals.
 - Completed 1 Trap, Neuter, Return (TNR) clinics to trap and alter 11 cats.
 - Hosted 40 volunteers contributing over 400 hours of work to the AWC Pet Center.
 - Presented at Rio Gallinas Charter School on companion animal care, health, and safety.
 - Ongoing supply of pet food and supplies to evacuees and evacuation shelters.

7. List any fundraising, grants/proposals, submitted or received for the month:

8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 168 animals to 14 agencies.

9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
 - The extreme shortage of veterinary services currently being experienced across the country is severely limiting our ability to provide TNR services.
Increase in intakes and staff shortages across the country are also limiting our ability to transfer animals.
The extreme shortage of veterinary services currently being experienced across the country has caused extreme delays in scheduling for our free spay/neuter program.
 - The crematorium is in need of servicing.
 - Began evacuation preparation due to the wildfires in our area.

10. Attach financial statements, PetPoint inventory analysis, etc.
Please see attached.

11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?
 - Boarding and sheltering for the pets of evacuees.

Yes _____ No X

If yes, please explain

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ATTACHMENT A

CITY OF LAS VEGAS MONTHLY REPORT

NAME OF AGENCY: The Animal Welfare Coalition

REPORT FOR: May 1 – May 31, 2022

DATE SUBMITTED:

PREPARED BY: John Goodwin and Martina Holguín

PHONE: 505-426-3289

ANIMAL MANAGEMENT STATISTICS

1. The total number of new animals who received services by the AWC for the month. 125
2. The total number of animals (both new and ongoing) New 116 Ongoing 143
3. Total income from contracted services
 City 10871
 County 1968
 Total 12839

4. Total Income from other sources such as:

Surrender Fees	
Return To Owner Fees	346
City License	
County License	
Impound Fees	
Adoptions	300
Trap Rentals	
Microchipping	
ID Tags	
Vaccines	
Private Cremation	
In kind goods	171
In kind Services	11464
Anti-Tether Fines	
Donations	29810
Foundation Grants	96099
Corporate Contributions	5000
Total Income	156029

5. Total costs of providing shelter services: 54352

Service Categories		
Vaccines	448	
Medical Supplies		
Veterinarian Services	28727	
Kennel Food	336	
Kennel Non-food	562	
Transport	1898	
Payroll and Payroll Taxes	16820	
Maintenance	19	
Improvements & Upgrades		
Office	4638	
Insurance	904	
Equipment		

AGENCY FINANCIAL INFORMATION

6. List any community services / events provided such as educational, outreach, public relations, vouchers, or other:
 - Ongoing distribution of pet food from our Pet Food Pantry.
 - Ongoing distribution of straw for animals living outdoors.
 - Ongoing provision of low-cost vaccines to the public.
 - Ongoing distribution of information (low-cost veterinary services, low-cost spay/neuter services, behavior resources, grooming resources, etc.) to the public.
 - Completed 1 Trap, Neuter, Return (TNR) clinics to trap and alter 10 cats.
 - Hosted 50 volunteers contributing over 1,500 hours of work to the AWC Pet Center.
 - Ongoing supply of pet food and supplies to evacuees and evacuation shelters.

7. List any fundraising, grants/proposals, submitted or received for the month:
 - Received multiple grants for fire relief from a variety of agencies.
 - Received a \$75,000 grant for shelter operations.

8. List any activities (such as meetings, MOUs, etc) which assisted the coordination of service with other agencies, or improved relationships among agencies (quantify if possible):
 - Transferred 113 animals to 11 agencies.

9. Activities or other pertinent information that should be made part of the records of the City of Las Vegas, such as major policy decisions of the AWC Board:
 - By unanimous vote, the Animal Welfare Coalition of Northeastern New Mexico board chose not to submit a proposal to the City of Las Vegas Request For Proposals for animal sheltering services.
 - The extreme shortage of veterinary services currently being experienced across the country is severely limiting our ability to provide TNR services.
 - Increase in intakes and staff shortages across the country are also limiting our ability to transfer animals.
 - The extreme shortage of veterinary services currently being experienced across the country has caused extreme delays in scheduling for our free spay/neuter program.
 - The crematorium is in need of servicing.
 - Evacuated the AWC Pet Center due to the wildfires in our area.

10. Attach financial statements, PetPoint inventory analysis, etc
Please see attached.

11. Has the AWC observed any special needs or requests for services from the community for which the AWC was unable to provide by way of service or referral?
 - Boarding and sheltering for the pets of evacuees.

Yes No

If yes, please explain

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